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COLORADO STATE HOSPITAL

REPORT
of the
SUPERINTENDENT
12-1-1938 to 6-30-1939
and
FOR THE BIENNIAL PERIOD
7-1-1939 to 6-30-1941



PUEBLO, COLORADO
JUNE 30, 1941



THE BRADFORD-ROBINSON PTG. CO., DENVER

COLORADO STATE HOSPITAL

REPORT
of the
SUPERINTENDENT
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To
HIS EXCELLENCY RALPH L. CARR
Governor of Colorado

COLORADO STATE HOSPITAL

RESIDENT OFFICERS

F. H. ZIMMERMAN, M.D.

Superintendent

| | |
|--------------------------------|-----------------------------|
| Julius L. Rosenbloom, M.D..... | Assistant Superintendent |
| Irvin Schatz, M.D..... | Clinical Director |
| Alta E. Bordner, M.D..... | Assistant Physician |
| K. M. Kelley, M.D..... | Assistant Physician |
| Karl J. Waggener, M.D..... | Assistant Physician |
| Margaret Tilden, M.D..... | Assistant Physician |
| Richard D. Huff, M.D..... | Assistant Physician |
| Wendell T. Wingett, M.D..... | Assistant Physician |
| William M. Peake, M.D..... | Assistant Physician |
| B. E. Konwaler, M.D..... | Director of Laboratories |
| C. H. Giddings, D.D.S..... | Dentist |
| L. S. Fimple, D.D.S..... | Dentist |
| Thomas L. Bartley, L.L.B..... | Director of Employment |
| Isabel M. Reardon, R.N..... | Director of Nursing Service |
| Rev. C. D. Evans..... | Protestant Chaplain |
| Rev. T. J. Wolohan..... | Catholic Chaplain |
| N. B. Holt..... | Pharmacist |
| Lois Gallaher, B.A..... | Laboratory Technician |
| Pauline K. Kurachi, B.A..... | Laboratory Technician |
| Chas. G. Dowling..... | Steward |
| Cora E. Kusner..... | Administrative Dietitian |
| Mary C. Weinhausen..... | Welfare Worker |

CONSULTING STAFF

| | |
|------------------------------|--------------------|
| C. N. Caldwell, M.D..... | Surgeon |
| P. M. Ireland, M.D..... | Surgeon |
| J. F. Suedec, M.D..... | Surgeon |
| W. F. Rice, M.D..... | Surgeon |
| J. S. Norman, M.D..... | Orthopedist |
| Royal H. Finney, M.D..... | Internist |
| Harold T. Low, M.D..... | Urologist |
| Harry E. Coakley, M.D..... | Urologist |
| C. E. Earnest, M.D..... | Oculist and Aurist |
| Harvey S. Rusk, M.D..... | Oculist and Aurist |
| Merrill W. Michels, M.D..... | Oculist and Aurist |
| Josephine Dunlop, M.D..... | Pathologist |
| Carl W. Maynard, M.D..... | Pathologist |
| George A. Unfug, M.D..... | Radiologist |
| Ralph M. Stuck, M.D..... | Neurosurgeon |

MOVEMENT OF POPULATION TABLE

1938-1939

| | Men | | Women | | Total | |
|------------------------------------|-------|--|-------|--|-------|--|
| Population December 1, 1938..... | 1,996 | | 1,749 | | 3,745 | |
| On parole or otherwise absent..... | 257 | | 175 | | 432 | |
| TOTAL PATIENTS ON BOOKS..... | 2,253 | | 1,924 | | 4,177 | |

| | FIRST ADMISSIONS READMISSIONS | | | | TRANSFERS | | | |
|------------------------|-------------------------------|-------|-------|-------|-----------|-------|-----|-------|
| | Men | Women | Men | Women | Men | Women | Men | Women |
| Court Commitments..... | 114 | 57 | 56 | 37 | 64 | 47 | 234 | 141 |
| Observations | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Voluntary | 7 | 2 | 5 | 1 | 0 | 0 | 12 | 3 |
| Temporary Care..... | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ADMITTED..... | 123 | 59 | 61 | 38 | 64 | 47 | 248 | 144 |
| Total cared for..... | 2,501 | | 2,068 | | 4,569 | | | |

| | RECOVERED | | IMPROVED | | UNIMPROVED | | NOT INSANE | |
|--|-----------|-------|----------|-------|------------|-------|------------|-------|
| | Men | Women | Men | Women | Men | Women | Men | Women |
| Discharges: { | | | | | | | | |
| Court Commitments..... | 19 | 16 | 42 | 30 | 14 | 0 | 0 | 1 |
| Voluntary | 2 | 1 | 6 | 4 | 3 | 1 | 0 | 0 |
| Observations | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 0 |
| Deportations | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 0 |
| Transfers | 0 | 0 | 3 | 0 | 4 | 0 | 0 | 0 |
| Total Discharges..... | 21 | 17 | 53 | 34 | 23 | 2 | 2 | 1 |
| Deaths while absent from hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Deaths | | | | | | | | |
| TOTAL SEPARATIONS FROM HOSPITAL..... | 103 | | 202 | | 46 | | 149 | |
| Paroles | 202 | | 100 | | 100 | | 302 | |
| Return Paroles | 115 | | 108 | | 108 | | 223 | |
| Elopes | 54 | | 51 | | 51 | | 105 | |
| Return Elopes..... | 44 | | 44 | | 44 | | 0 | |
| In hospital..... | 26 | | 26 | | 26 | | 0 | |
| On parole or otherwise absent..... | 2,035 | | 1,781 | | 1,781 | | 3,816 | |
| TOTAL PATIENTS ON BOOKS JUNE 30, 1939..... | 264 | | 187 | | 187 | | 451 | |
| TOTAL PATIENTS ON BOOKS JUNE 30, 1939..... | 2,299 | | 1,968 | | 1,968 | | 4,267 | |

MOVEMENT OF POPULATION TABLE

1939-1940

| | | | | | | | |
|--|------------------------|-------|--------------|-------|-----------------------|-------|---|
| Population July 1, 1939..... | Men | | Women | | Total | | |
| On parole or otherwise absent..... | 2,035 | | 1,781 | | 3,816 | | |
| TOTAL PATIENTS ON BOOKS..... | 2,299 | | 1,968 | | 4,267 | | |
| | FIRST ADMISSIONS | | READMISSIONS | | TRANSFERS | | |
| | Men | Women | Men | Women | Men | Women | |
| Court Commitments..... | 171 | 119 | 82 | 49 | 108 | 116 | |
| Observations..... | 6 | 0 | 1 | 0 | 0 | 0 | |
| Voluntary..... | 16 | 15 | 3 | 8 | 1 | 1 | |
| Temporary Care..... | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ADMITTED..... | 193 | 134 | 86 | 57 | 109 | 117 | |
| Total cared for..... | 2,687 | | 2,276 | | 4,963 | | |
| | RECOVERED | | IMPROVED | | UNIMPROVED NOT INSANE | | |
| | Men | Women | Men | Women | Men | Women | |
| Discharges: { | Court Commitments..... | 24 | 24 | 80 | 47 | 7 | 5 |
| | Voluntary..... | 1 | 2 | 10 | 11 | 5 | 5 |
| | Observations..... | 0 | 0 | 0 | 0 | 4 | 0 |
| | Deportations..... | 0 | 0 | 1 | 0 | 3 | 1 |
| | Transfers..... | 0 | 0 | 5 | 0 | 5 | 0 |
| Total Discharges..... | 25 | 26 | 96 | 58 | 24 | 11 | |
| Deaths while absent from hospital. 0 | 0 | 0 | 2 | 2 | 2 | 0 | |
| Deaths..... | 165 | | 108 | | 273 | | |
| TOTAL SEPARATIONS FROM HOSPITAL..... | 317 | | 207 | | 524 | | |
| Paroles..... | 222 | | 212 | | 434 | | |
| Return Paroles..... | 112 | | 127 | | 239 | | |
| Elopes..... | 55 | | 4 | | 59 | | |
| Return Elopes..... | 30 | | 2 | | 32 | | |
| In hospital..... | 2,088 | | 1,868 | | 3,956 | | |
| On parole or otherwise absent..... | 282 | | 201 | | 483 | | |
| TOTAL PATIENTS ON BOOKS JUNE 30, 1940..... | 2,370 | | 2,069 | | 4,439 | | |

MOVEMENT OF POPULATION TABLE 1940-1941

| | Men | Women | Total |
|------------------------------------|-------|-------|-------|
| Population July 1, 1940..... | 2,088 | 1,868 | 3,956 |
| On parole or otherwise absent..... | 282 | 291 | 483 |
| TOTAL PATIENTS ON BOOKS..... | 2,370 | 2,069 | 4,439 |

| | FIRST ADMISSIONS | | READMISSIONS | | TRANSFERS | |
|------------------------|------------------|-------|--------------|-------|-----------|-------|
| | Men | Women | Men | Women | Men | Women |
| Court Commitments..... | 171 | 116 | 95 | 56 | 112 | 95 |
| Observations..... | 11 | 1 | 5 | 0 | 0 | 0 |
| Voluntary..... | 21 | 18 | 4 | 9 | 0 | 3 |
| Temporary Care..... | 1 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ADMITTED..... | 204 | 135 | 104 | 65 | 112 | 98 |
| Total cared for..... | | | | | 420 | 298 |
| | | | | | 2,790 | 2,367 |

| | RECOVERED | | IMPROVED | | UNIMPROVED | | NOT INSANE | | |
|--|--------------------------------------|--------------------|----------|-------|------------|-------|------------|-------|---|
| | Men | Women | Men | Women | Men | Women | Men | Women | |
| Separations: | Court Commitments...17 | | 86 | 54 | 13 | 2 | 0 | 1 | |
| | Discharges | Voluntary | 1 | 15 | 10 | 8 | 5 | 0 | 0 |
| | | Observations | 1 | 0 | 0 | 7 | 0 | 9 | 1 |
| | | Deportations | 0 | 1 | 0 | 1 | 2 | 0 | 1 |
| | | Transfers | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| | Total Discharges.....19 | | 20 | 101 | 65 | 31 | 7 | 10 | |
| | Deaths while absent from hospital. 0 | | 0 | 4 | 1 | 4 | 2 | 0 | |
| | Deaths | | | | | | | | |
| | TOTAL SEPARATIONS FROM HOSPITAL..... | | | | | | | | |
| | Paroles | | | | | | | | |
| Return Paroles..... | | | | | | | | | |
| Elopes | | | | | | | | | |
| Return Elopes..... | | | | | | | | | |
| In hospital..... | | | | | | | | | |
| On parole or otherwise absent..... | | | | | | | | | |
| TOTAL PATIENTS ON BOOKS JUNE 30, 1941..... | | | | | | | | | |

Summarized briefly the above tables show: Total admissions 1,806, males 1,056, females 750, total separations 1,416, males 876, females 540; net gain 390, males 180, females 210. The admissions were classified as follows: Court commitments 1,665, males 973, females 692; individuals charged with criminal actions admitted for observation as to their sanity 26, males 25, females 1; persons who entered the hospital voluntarily for care and treatment 114, males 57, females 57; and 1 male patient was admitted for temporary care. The separations were divided into the following groups: Discharges 620, males 380, females 240; deportations 13, males 10, females 3; transfers to other institutions 18 males; deaths while absent from the hospital 19, males 12, females 7; deaths in the hospital 746, males 456, females 290. Patients paroled were 1,142, males 591, females 551, while 607 were returned from parole, males 303, females 304. Patients who escaped 202, males 196, females 6, and those returned from escape 95, males 92, females 3.

The total number of admissions for the last fiscal year was the greatest for any twelve-month period in the history of the hospital. This was accounted for, however, by the increase in patients who entered voluntarily. Each year more people are admitted in this manner and if the statute governing this procedure were modified, a still greater number could enter without going through the rather distasteful and oftentimes harmful experience of court commitment. Escapes were also greater during the last fiscal year than ever before. The main factors in causing this increase were: First, the establishment of more "open" wards; second, granting freedom of the grounds to more patients; and third, the widespread employment of patients on various types of work projects located in many places on hospital property.

PUBLIC WORKS ADMINISTRATION PROJECTS

The two construction projects conducted under grant agreements with the Public Works Administration and started in the fall of 1938 were completed in November, 1940, at an approximate cost of \$2,300,000. During the course of the program 113 separate contracts were let and all expenditures were made in accordance with the rules and regulations of the Public Works Administration. Mr. George M. Bull, Regional Director, supervised the entire program and great credit must be given him and his staff for the efficient manner in which it was carried out and completed. The courteous cooperation and sound, practical advice furnished by Mr. Bull and his capable assistants will always be remembered with gratitude by the hospital management.

Not only were facilities for the care and treatment of nearly twelve hundred patients added to the hospital but also many needed improvements and replacements as well as major repair jobs were done under these projects. As a result of the increase in housing accommodations much of the overcrowding which had existed for so many years has been markedly relieved. The new construction included: Five two hundred bed dormitories at the

main institution, a general storehouse, a central kitchen, a cafeteria for employees, a modern hydrotherapy department, an isolation unit, additions to the building for tuberculous patients, and a building to house both employees and patients at the farm. Among the replacements, repairs and improvements were the following: Installation of automatic fire protection sprinkler systems in all buildings of non-fireproof construction which housed patients or employees, remodeling the central heating plant and the addition of two new high pressure boilers with the capacity of approximately 1200 horsepower each, replacement of obsolete heating systems in seven old buildings, installation of new steam mains and a hot water circulating system, extension of sewers, water mains, power lines and gas mains and improvements to grounds such as an outdoor lighting system, lawn sprinkling equipment, fencing, grading, oiling of roads, curbs and sidewalks.

WORKS PROJECTS ADMINISTRATION PROJECTS

Through the cooperation of Mr. Terry J. Owens, District Manager, Mr. Paul D. Shriver, State Administrator, and other officials of the Works Projects Administration, a great variety of work has been accomplished throughout the institution. The largest project consisted of new construction and of general repairs, both of which would have been impossible without the assistance of this organization. With one exception, a brick building at the North Unit, all new structures were of stone obtained from a quarry leased by the hospital. The stone was quarried by male patients and delivered to the various construction sites by hospital trucks. A list of the improvements and general repairs performed under this project with details as to cost will be found in Table No. 8 in the report of the Steward. Another major project was the canning of fruit and vegetables, which was conducted in cooperation with the Pueblo county commissioners. Thousands of gallons of canned goods were prepared and a marked savings was effected, details of which will be found in Table No. 8A in the report of the Steward. The third project consisted of: First, the standardization and kitchen testing of large quantity cooking recipes in the dietary department; and second, a reorganization of the clothing records of the patients for the nursing service. Both of these activities proved well worth while to the hospital and could not have been completed without the personnel furnished by the Works Projects Administration.

NATIONAL YOUTH ADMINISTRATION PROJECTS

Training courses for young people sponsored by the National Youth Administration were established in many departments of the hospital. The youths were placed under the supervision of experienced employees and taught the duties and responsibilities involved in certain positions. In some departments the courses had to be discontinued because young people adapted to the specific types of training could not be obtained. A total of 126 in-

dividuals received some form of instruction throughout the institution and 23 of these are still in training. These courses proved of great value both to the individual and to the hospital and the possibilities as to their future development are practically unlimited.

Another project which provided excellent training was the construction and installation of a central radio system. This replaced the then existing unit which had ceased to function efficiently. The necessary material was purchased by the hospital, while the labor needed to assemble and install it was furnished by 65 young men who were on the rolls of the National Youth Administration. The work was done under the direct supervision of Mr. Carl E. Drumeller, project supervisor, an experienced radio engineer. The installation was very satisfactory and the entire system is operating efficiently. Much credit must be given Mr. Drumeller and the other officials of the National Youth Administration for the successful completion of the project.

PASTEURIZATION PLANT

Under the supervision of Mr. M. M. Miller, Associate Milk Specialist for the United States Public Health Service, a modern pasteurization plant was installed at the dairy. This plant has a capacity of twelve hundred gallons of milk per day and is also equipped with a homogenizer. All milk for drinking is bottled, whereas that for cooking is put in ten gallon cans. The possibility now for an epidemic from a milk-borne infection is therefore practically eliminated.

PRESENT BUILDING PROGRAM

The old female center building has been demolished and a new dormitory housing two hundred patients is being erected on its site. Plans for another structure with a capacity of two hundred and twenty women are now in progress. This building will be for chronically disturbed patients and will have a cafeteria, a hydrotherapy unit, an occupational therapy department and an enclosed court for recreational purposes. Whether or not this latter structure will be erected will depend entirely upon construction costs at the time the bids are opened.

MAINTENANCE FOR PERSONNEL

Despite the recommendation made to the Thirty-second General Assembly relative to providing maintenance for employees, no action on this important subject was taken. As the new buildings were being occupied and the number of employees increased it became necessary to make some provision for those who could not be given housing accommodations at the hospital. Following numerous conferences with his excellency Governor Ralph L. Carr and Mr. James P. Noonan, State Budget and Efficiency Commissioner, it was decided to make an allowance of fifteen dollars

per month for room rent to a certain number of employees who lived off the hospital grounds. This procedure was put into operation on September 1, 1940, and three hundred employees were given the allotment, thus increasing the payroll by approximately forty-five hundred dollars for that and subsequent months. Careful analysis shows that it is more economical to permit employees to live outside of the institution than it is to provide housing accommodations for them. Also the numerous problems that arise with having a large personnel living under very crowded conditions are practically eliminated. Nearly 50 per cent of those receiving the allowance either have purchased or are buying homes in the community. As a result the morale of that portion of the personnel is high and many employees who formerly took no interest in community life are now taking their parts in civic affairs. It thus appears that the employee, the hospital and the community have all benefited from the procedure.

SPECIAL APPROPRIATIONS RECEIVED

Maintenance Fiscal Period 1939-1941, \$1,450,000. Due to the delay in occupying the new buildings it was possible to operate the institution during the fiscal period from July 1, 1939, to June 30, 1940, without a deficit.

Maintenance Fiscal Period 1941-1943, \$1,750,000. The amount requested for maintenance for the fiscal period from July 1, 1941, to June 30, 1943, was markedly reduced by the legislature. It does not appear at this time that the appropriation of \$1,750,000 will be sufficient to operate the institution without a deficit at the end of the biennium. The cost of all material is rising and because of increasing living expenses it will undoubtedly become necessary to revise upwards the salary schedule for the personnel. Likewise, it can be anticipated that as a result of the defense activities of the nation a marked increase will occur in the patient population of the hospital. Every effort will be made to keep the costs of operation within the limits of the appropriation, but at present this appears to be a most difficult if not an almost impossible task.

Fountain River Flood Control, \$37,000. This appropriation is being used to protect the property of the Colorado State Hospital located on the banks of the Fountain River. The existing dikes are being raised and reinforced with slag obtained from the Colorado Fuel and Iron Corporation through the cooperation of Mr. L. F. Quigg, vice-president in charge of operations.

Purchase of Water Rights, \$900. This appropriation was used to purchase fourteen additional shares of the West Pueblo Ditch and Reservoir Company stock so that now the Colorado State Hospital owns the controlling interest in the organization.

DIETARY DEPARTMENT

During the period just ended three important advances have been made in the dietary department. First, cafeteria food service has been made available to a greater number of patients so that now approximately twenty-two hundred are fed in this manner. Cafeterias have been installed at the Farm, in the isolation unit for ambulatory convalescents and in the five new dormitories housing patients who for various reasons must eat on the wards. It is planned to extend this type of food service wherever practical throughout the institution, as years of experience have proven that it is not only more economical but also more satisfactory to the individual patient. Second, a central cafeteria for employees has been established, thus eliminating seven separate makeshift dining rooms located in all parts of the grounds and now the entire personnel is fed at one place. Centralization has greatly reduced the problems incident to serving this group and at the same time has resulted in improving the quality of both the food and the service. Third, in accordance with the general policy of training employees throughout the various departments of the hospital, a course for apprentice cooks has been instituted. The applicants are carefully selected and are given instruction for a period of six months. The course includes theoretical and practical work in kitchen management, in the preparation of special diets, in large quantity cooking, in the use of modern kitchen equipment, and in the supervision of patients working in the unit. It is hoped by this means to eliminate the difficulty of obtaining trained personnel for institutional cooking.

THE 13th STREET REVIEW

For many years it had been thought that some sort of a periodical edited and published by the patients had a definite place in hospital life. In November, 1939, The 13th Street Review was founded as a twice a month publication and was distributed generally throughout the institution. Immediately it became popular among both the patients and the employees. Numerous changes have been made since the first issue and from July 2, 1940, it has consisted of a single sheet mimeographed on both sides and distributed daily except Sunday. Facts concerning institutional activities, the patients, the employees and any other material thought to be of general interest are published at the discretion of the editor. It is thus not only a source of information and entertainment to the entire hospital population but also it provides a valuable form of therapy for the patients who publish it.

DEPARTMENT OF PUBLIC WELFARE

Due to a lack of funds it has never been possible to establish a Social Service Department at the hospital. As a result, very little was known concerning patients admitted except those who had been in other mental hospitals. Social histories were prae-

tically non-existent and information vital to the proper study and treatment of the individual could not be obtained. Knowing that the Department of Public Welfare had a state-wide organization with representatives in each county, it was decided to appeal to the director for assistance in obtaining data about patients sent to the hospital. Mr. Earl M. Kouns, the Director of Public Welfare, cooperated immediately and designated Mr. C. W. Jackson, Director of Public Assistance, to work out a plan and method of procedure. This was done and a practical program has been established whereby much needed information concerning patients is now available to the hospital. With this program in operation the management of admissions, paroles and discharges has been simplified and the service to the individual patient has been improved.

HOME TOWN NEWSPAPERS

Realizing the value of keeping the patient in contact with his or her home community and appreciating the generosity of the press it was decided to appeal to the publishers of local newspapers throughout the state to donate copies of their publications to the hospital library. The response to the request was far beyond expectation and at present "home town" papers from forty-eight of the sixty-three counties in the state are being received. The readers are of two groups, that is, those who go to the library to read and those who receive the papers on their respective wards. To this latter group over sixteen hundred copies are distributed monthly. Every effort is made to have the individual patient read the "news" from his or her home community. This necessitates papers being sent from ward to ward, consequently many are practically worn out before they are returned to the library. Major complaints are registered only when patients do not receive their favorite newspapers or when certain portions of an issue are missing. It is difficult to evaluate from a psychiatric viewpoint the benefit derived by the individual from this procedure, but it can be stated that receiving "home town" news is good therapy. Much credit must therefore be given to the publishers in the state of Colorado for their generous cooperation in making this form of treatment available to the patients.

MEDICAL REPORT

With the ever-increasing patient population the case load for the members of the medical staff has become heavier and heavier, but nevertheless the standard of medical care has gradually been raised. In 1940 the Colorado State Hospital was accredited by the American College of Surgeons, and in 1941 it was approved for the training of residents in psychiatry by the American Medical Association. This recognition was very gratifying but it may prove very difficult to maintain because of adverse conditions now prevalent. Most critical of all immediate problems is that of keeping an adequate and well trained personnel. A shortage already exists and unfortunately this is most acute in the medical

and nursing departments. Qualified physicians are difficult to secure and it is impossible to fill the vacancies in the nursing service. No improvement can be anticipated within the near future because as the defense program expands the solution of the personnel problem will become more and more difficult. With this rather gloomy outlook it must be assumed that the standards for care and treatment will of necessity be lowered for at least the duration of the national emergency.

During the past thirty-one months the general health of both patients and employees has been good and no epidemics have occurred. With additional facilities for care and treatment provided by the building program better segregation has been possible and more therapeutic procedures have been available. The new hydrotherapy department with sixteen continuous tubs, eighteen pack tables and an hydriatic unit makes possible both sedative and stimulative hydrotherapeutic measures. The isolation unit provides a more satisfactory means of caring for contagious diseases and the enlargement of the department for tuberculous patients gives a greater opportunity to serve this group. The method of handling ambulatory patients having neuro-syphilis and receiving chemo-therapy has been modified and all such cases now are treated at a central clinic with the result that the individual receives more adequate therapy. "Shock" treatment by the use of insulin and metrazol has been continued. The results obtained have not been uniformly successful but the clinical improvement noted in many cases warrants the usage of both drugs. If, however, the problem of retaining a trained personnel is not solved the use of insulin will of necessity be discontinued.

CLINICAL RECORD

| | |
|--|--------|
| Major Operations..... | 156 |
| Minor Operations..... | 538 |
| Casts Applied..... | 133 |
| Obstetrical Deliveries..... | 7 |
| Blood Transfusions..... | 27 |
| Perimeter Readings..... | 16 |
| Antisyphilitic Treatments (Drug)..... | 10,022 |
| Cases Inoculated with Malaria..... | 40 |
| Fever Therapy General Treatments..... | 861 |
| Fever Therapy Local Treatments..... | 1,835 |
| Therapeutic Light Treatments..... | 3,467 |
| Typhoid Vaccinations..... | 10,087 |
| Smallpox Vaccinations..... | 1,153 |
| Sodium Amytal Interviews..... | 20 |
| Metrazol Therapy Injections..... | 3,201 |
| Insulin Therapy Injections..... | 3,498 |
| Chest Aspirations..... | 8 |
| Bronchoscopies | 2 |
| Cystoscopies | 30 |
| Miscellaneous Treatment and Dressings..... | 14,508 |
| Totals | 49,609 |

HYDROTHERAPY DEPARTMENT

| | Patients | Treatments | Hours |
|----------------------------------|----------|------------|---------|
| Continuous Tub Treatments..... | 532 | 8,061 | 32,895 |
| Therapeutic Pack Treatments..... | 1,368 | 29,923 | 91,936 |
| Scotch Douche..... | 49 | 221 | ..... |
| Needle Shower..... | 84 | 456 | ..... |
| Sitz Bath..... | 12 | 46 | ..... |
| Salt Glow..... | 24 | 84 | ..... |
| Medicated Tub Treatments..... | 3 | 26 | ..... |
| Colonic Irrigations..... | 9 | 36 | ..... |
| Perineal Douche..... | 2 | 2 | ..... |
| Swedish Shampoo..... | 3 | 3 | ..... |
| Totals | 2,086 | 38,858 | 124,831 |

CLINICAL AND PATHOLOGICAL LABORATORY

| | |
|---|--------|
| Urinalyses | 16,113 |
| Red blood cell count..... | 1,280 |
| White blood cell count..... | 1,368 |
| Hemoglobin determination..... | 1,283 |
| Differential blood count..... | 1,374 |
| Wassermann on blood serum..... | 4,500 |
| Kahn on blood serum..... | 4,646 |
| Kline on blood serum..... | 4,224 |
| Wassermann on spinal fluid..... | 1,165 |
| Kline on spinal fluid..... | 1,126 |
| Colloidal gold on spinal fluid..... | 1,192 |
| Cell count on spinal fluid..... | 1,110 |
| Globulin in spinal fluid..... | 1,258 |
| Quantitative protein on spinal fluid..... | 342 |
| Non-protein nitrogen of blood..... | 141 |
| Blood sugar..... | 214 |
| Serum cholesterol..... | 5 |
| Blood creatinine..... | 12 |
| Urine alcohol..... | 58 |
| Blood alcohol..... | 3 |
| Bacteria count on M.I.K..... | 104 |
| Bleeding time..... | 95 |
| Coagulation time..... | 113 |
| Miscellaneous smears..... | 258 |
| Throat smears and cultures..... | 587 |
| Stool examinations and cultures..... | 61 |
| Blood cross matching..... | 59 |
| Sedimentation rate..... | 42 |
| Blood typing..... | 138 |
| Icteric index..... | 32 |
| Friedman test..... | 9 |
| Sputum examination..... | 251 |
| Gastric contents examined..... | 15 |
| Gastric contents for barbiturates..... | 1 |
| B M R..... | 204 |
| E K G..... | 279 |
| Autopsies | 130 |
| Surgical tissues..... | 101 |
| Other tissues..... | 1,670 |
| Serum bromide..... | 54 |
| Miscellaneous cultures..... | 46 |
| Diphtheria virulence test..... | 2 |
| Guinea pig inoculation..... | 4 |
| Malaria smears..... | 58 |
| Widal, etc..... | 92 |
| Sulfamidogroup blood determinations..... | 47 |
| Miscellaneous tests..... | 501 |
| Total | 46,367 |

X-RAY LABORATORY

| | |
|----------------------------|-------|
| Lungs | 937 |
| Skull | 130 |
| Pelvis | 200 |
| Hand | 165 |
| Wrist | 89 |
| Spine | 543 |
| Ankle | 120 |
| Foot | 74 |
| Ribs | 54 |
| Shoulder | 97 |
| G-U Tract..... | 99 |
| G-I Tract..... | 203 |
| Sinuses | 36 |
| Extremities (General)..... | 117 |
| Encephalograms | 27 |
| Fluoroscopy | 102 |
| Miscellaneous | 197 |
| <hr/> | |
| Total | 3,190 |

PHARMACY REPORT

| | |
|---------------------------|--------|
| Prescriptions filled..... | 22,224 |
|---------------------------|--------|

DENTAL REPORT

| | |
|--|-------|
| Extractions | 3,477 |
| Impactions and Surgical Removals..... | 302 |
| General Anesthetics..... | 16 |
| Fractured Mandibles Set and Wired..... | 6 |
| Alveolectomies | 46 |
| Gum Resections..... | 10 |
| X-Rays | 310 |
| Prophylaxis | 2,792 |
| Pyorrhea Treatments..... | 843 |
| Palliative Treatments..... | 244 |
| Dentures and Partials..... | 245 |
| Denture Rebases and Repairs..... | 397 |
| Denture Adjustments..... | 269 |
| Dentures Marked..... | 1,196 |
| Bridges and Crowns..... | 43 |
| Bridges and Crown Repairs and Adjustments..... | 74 |
| Cement and Synthetic Fillings..... | 342 |
| Gold Fillings..... | 19 |
| Amalgam Fillings..... | 597 |
| Porcelain Crowns and Inlays..... | 32 |
| Alcohol Injections..... | 8 |
| Cysts Removed..... | 2 |
| Trips to the Wards..... | 157 |

HOSPITAL SURVEY

In July, 1940, Dr. Samuel W. Hamilton, Mental Hospital Advisor for the United States Public Health Service, made a survey of the Colorado state mental institutions. He spent several days at this hospital and visited all the departments. As a result of his inspection here he was able to offer many constructive suggestions relative to the various phases of institutional procedures.

CHANGES IN PERSONNEL

Appointments to the medical staff: Dr. Paul S. Wolfe, May 12, 1939; Dr. O. R. Holloway, December 5, 1938; Dr. Edward J. Delehanty, April 10, 1939; Dr. Thad P. Sears, August 1, 1940; Dr. Karl J. Waggener, April 1, 1940; Dr. Margaret Tilden, June 28, 1940; Dr. Richard D. Pluff, July 5, 1940; Dr. Wendell T. Wingett, July 15, 1940; W. William M. Peake, August 19, 1940; and Dr. Viola V. Newby, September 2, 1940.

Resignations during the period: Dr. Paul S. Wolfe, June 23, 1940; Dr. F. Wm. Cutts, November 23, 1939; Dr. T. Gallup, July 25, 1939; Dr. Adele Kempker, December 25, 1939; Dr. Paul Haun, December 5, 1938; Dr. Wm. N. Baker, December 31, 1938; Dr. H. S. Knoch, June 14, 1940; Dr. O. R. Holloway, November 25, 1940; Dr. Edward J. Delehanty, October 29, 1940; Dr. Thad P. Sears, April 21, 1941; Dr. G. F. Ewing, January 29, 1940; and Dr. Viola V. Newby, February 16, 1941.

LEGISLATION RECOMMENDED

The following recommendations are again being made: First, that the statute governing payments for care and maintenance by relatives of indigent patients be clarified; second, that the various statutes relating to the "criminal insane" be revised and special legislation be enacted concerning the discharge of this group of patients when absent from the hospital either on parole or escape; and third, that definite legislation be enacted providing a fixed cash allowance for employees who do not receive maintenance at the hospital. It is further recommended that statutory provision be made for the acquisition of additional land near the Colorado State Hospital Farm and that the statute relating to the admission of voluntary patients be revised.

ACKNOWLEDGMENTS

To the officers and employees of the Colorado State Hospital, to the physicians and surgeons of the consulting staff, to the various state and federal officials and to his Excellency, Governor Ralph L. Carr, I wish to express my sincere thanks for the hearty cooperation and friendly assistance I received at all times in conducting the affairs of this institution.

F. H. ZIMMERMAN, M.D.,
Superintendent.

Table No. 1

SHOWING NUMBER OF PATIENTS ADMITTED FROM
EACH COUNTY DURING THE PERIOD AND
THE TOTAL NUMBER ENROLLED IN THE
HOSPITAL ON JUNE 30, 1941

| Name of County | Men | Women | Total | Total Enrolled |
|------------------|-----|-------|-------|-------------------|
| Adams | 19 | 10 | 29 | 57 |
| Alamosa | 9 | 2 | 11 | 21 |
| Arapahoe | 18 | 10 | 28 | 72 |
| Archuleta | 1 | 0 | 1 | 17 |
| Baca | 2 | 8 | 10 | 27 |
| Bent | 13 | 4 | 17 | 34 |
| Boulder | 28 | 25 | 53 | 133 |
| Chaffee | 7 | 8 | 15 | 37 |
| Cheyenne | 1 | 1 | 2 | 9 |
| Clear Creek..... | 1 | 3 | 4 | 10 |
| Conejos | 4 | 4 | 8 | 24 |
| Costilla | 4 | 0 | 4 | 7 |
| Crowley | 1 | 3 | 4 | 10 |
| Custer | 0 | 0 | 0 | 5 |
| Delta | 9 | 12 | 21 | 46 |
| Denver | 342 | 253 | 595 | 1,716 |
| Dolores | 2 | 2 | 4 | 5 |
| Douglas | 4 | 2 | 6 | 12 |
| Eagle | 6 | 3 | 9 | 21 |
| Elbert | 6 | 2 | 8 | 26 |
| El Paso..... | 56 | 38 | 94 | 211 |
| Fremont | 27 | 15 | 42 | 95 |
| Garfield | 7 | 6 | 13 | 39 |
| Gilpin | 0 | 0 | 0 | 9 |
| Grand | 1 | 0 | 1 | 7 |
| Gunnison | 9 | 1 | 10 | 28 |
| Hinsdale | 2 | 0 | 2 | 2 |
| Huerfano | 13 | 13 | 26 | 72 |
| Jackson | 1 | 0 | 1 | 4 |
| Jefferson | 17 | 10 | 27 | 77 |
| Kiowa | 2 | 1 | 3 | 11 |
| Kit Carson..... | 2 | 5 | 7 | 27 |
| Lake | 4 | 1 | 5 | 29 |
| La Plata..... | 12 | 14 | 26 | 55 |
| Larimer | 19 | 20 | 39 | 96 |
| Las Animas..... | 34 | 21 | 55 | 136 |
| Lincoln | 6 | 6 | 12 | 23 |
| Logan | 15 | 3 | 18 | 50 |
| Mesa | 28 | 14 | 42 | 102 |
| Mineral | 1 | 2 | 3 | 3 |
| Moffat | 5 | 1 | 6 | 8 |
| Montezuma | 2 | 2 | 4 | 17 |
| Montrose | 9 | 7 | 16 | 40 |
| Morgan | 9 | 5 | 14 | 51 |
| Otero | 25 | 15 | 40 | 90 |

Table No. 1—Continued

SHOWING NUMBER OF PATIENTS ADMITTED FROM
EACH COUNTY DURING THE PERIOD AND
THE TOTAL NUMBER ENROLLED IN THE
HOSPITAL ON JUNE 30, 1941

| Name of County | Men | Women | Total | Total Enrolled |
|--------------------|-------|-------|-------|-------------------|
| Ouray | 1 | 1 | 2 | 10 |
| Park | 3 | 0 | 3 | 13 |
| Penitentiary | 17 | 1 | 18 | 11 |
| Phillips | 3 | 0 | 3 | 21 |
| Pitkin | 4 | 1 | 5 | 16 |
| Prowers | 6 | 14 | 20 | 57 |
| Pueblo | 152 | 117 | 269 | 433 |
| Reformatory | 0 | 0 | 0 | 1 |
| Rio Blanco..... | 5 | 0 | 5 | 15 |
| Rio Grande..... | 5 | 4 | 9 | 27 |
| Routt | 5 | 10 | 15 | 41 |
| Saguache | 3 | 8 | 11 | 23 |
| San Juan..... | 1 | 0 | 1 | 3 |
| San Miguel..... | 7 | 0 | 7 | 13 |
| Sedgwick | 3 | 1 | 4 | 18 |
| Summit | 1 | 0 | 1 | 4 |
| Teller | 3 | 2 | 5 | 24 |
| Washington | 3 | 3 | 6 | 33 |
| Weld | 39 | 29 | 68 | 191 |
| Yuma | 12 | 7 | 19 | 42 |
| Total | 1,056 | 750 | 1,806 | 4,567 |

Table No. 2

SHOWING THE OCCUPATION OF PATIENTS ADMITTED
DURING THE PERIOD

| Occupation | Men | Women | Total |
|-----------------------------|-----|-------|-------|
| Accountant | 6 | 1 | 7 |
| Architect | 2 | 0 | 2 |
| Auditor | 1 | 0 | 1 |
| Baker | 3 | 0 | 3 |
| Banker | 1 | 0 | 1 |
| Bank Teller..... | 2 | 0 | 2 |
| Barber | 9 | 0 | 9 |
| Bar Tender..... | 1 | 0 | 1 |
| Beet Worker..... | 0 | 1 | 1 |
| Blacksmith | 3 | 0 | 3 |
| Bookkeeper | 7 | 3 | 10 |
| Bricklayer and Mason..... | 5 | 0 | 5 |
| Broom Maker..... | 1 | 0 | 1 |
| Butcher | 4 | 0 | 4 |
| Cabinetmaker | 2 | 0 | 2 |
| Carpenter | 22 | 0 | 22 |
| Carpet Weaver..... | 1 | 0 | 1 |
| Cashier | 0 | 1 | 1 |
| C. C. C. Camp Enrollee..... | 2 | 0 | 2 |
| Chauffeur | 1 | 0 | 1 |
| Chef | 1 | 0 | 1 |
| Chemist | 1 | 0 | 1 |
| Chiropractor | 0 | 1 | 1 |
| City Employee..... | 1 | 0 | 1 |
| Clerical Worker..... | 7 | 0 | 7 |

Table No. 2—Continued

SHOWING THE OCCUPATION OF PATIENTS ADMITTED
DURING THE PERIOD

| Occupation | Men | Women | Total |
|--------------------------------|-----|-------|-------|
| Clerk | 12 | 5 | 17 |
| Collector | 1 | 0 | 1 |
| Construction Foreman..... | 5 | 0 | 5 |
| Cook | 14 | 7 | 21 |
| Cowboy | 1 | 0 | 1 |
| Dairyman | 2 | 0 | 2 |
| Dental Technician..... | 1 | 0 | 1 |
| Dentist | 2 | 0 | 2 |
| Dishwasher | 2 | 0 | 2 |
| Domestic | 0 | 11 | 11 |
| Dressmaker | 0 | 6 | 6 |
| Electrician | 10 | 0 | 10 |
| Elevator Pilot..... | 1 | 0 | 1 |
| Engineer | 9 | 0 | 9 |
| Engraver | 1 | 0 | 1 |
| Factory Worker..... | 0 | 2 | 2 |
| Farmer | 173 | 1 | 174 |
| Farm Laborer..... | 20 | 0 | 20 |
| Filing Clerk..... | 0 | 1 | 1 |
| Filling Station Attendant..... | 3 | 0 | 3 |
| Fireman | 4 | 0 | 4 |
| Gardener | 2 | 0 | 2 |
| Government Employee..... | 3 | 0 | 3 |
| Harness Maker..... | 2 | 0 | 2 |
| Home Girl..... | 0 | 2 | 2 |
| Hotel Clerk..... | 2 | 0 | 2 |
| Housekeeper | 0 | 95 | 95 |
| Housewife | 0 | 447 | 447 |
| Insurance Agent..... | 2 | 0 | 2 |
| Janitor | 10 | 0 | 10 |
| Laborer | 262 | 0 | 262 |
| Laundress | 0 | 6 | 6 |
| Laundry Employee..... | 1 | 0 | 1 |
| Landscape Gardener..... | 1 | 0 | 1 |
| Lawyer | 7 | 0 | 7 |
| Librarian | 0 | 1 | 1 |
| Lumberman | 3 | 0 | 3 |
| Maid | 0 | 2 | 2 |
| Mechanic and Machinist..... | 28 | 0 | 28 |
| Merchant | 12 | 0 | 12 |
| Messenger Boy..... | 2 | 0 | 2 |
| Meter Reader..... | 1 | 0 | 1 |
| Miner | 65 | 0 | 65 |
| Minister | 6 | 0 | 6 |
| Missionary | 0 | 1 | 1 |
| Motorman | 1 | 0 | 1 |
| Musician | 6 | 4 | 10 |
| Music Teacher..... | 0 | 2 | 2 |
| Newsboy | 1 | 0 | 1 |
| News girl | 0 | 1 | 1 |
| Newspaper Work..... | 4 | 0 | 4 |
| None | 59 | 60 | 119 |
| Nurse | 0 | 15 | 15 |
| Nursemaid | 0 | 2 | 2 |
| Odd Jobs..... | 9 | 0 | 9 |

Table No. 2—Continued

SHOWING THE OCCUPATION OF PATIENTS ADMITTED
DURING THE PERIOD

| Occupation | Men | Women | Total |
|-----------------------------|-------|-------|-------|
| Oil Well Driller..... | 2 | 0 | 2 |
| Optician | 1 | 0 | 1 |
| Orderly | 1 | 0 | 1 |
| Painter | 13 | 0 | 13 |
| Peddler | 3 | 0 | 3 |
| Pharmacist | 3 | 0 | 3 |
| Physician | 10 | 1 | 11 |
| Plasterer | 2 | 0 | 2 |
| Plumber | 5 | 0 | 5 |
| Pool Hall Operator..... | 1 | 0 | 1 |
| Porter | 1 | 0 | 1 |
| Printer | 13 | 0 | 13 |
| Prize Fighter..... | 1 | 0 | 1 |
| Radio Announcer..... | 1 | 0 | 1 |
| Radio Repair Man..... | 2 | 0 | 2 |
| Railroad Employee..... | 17 | 0 | 17 |
| Rancher | 17 | 0 | 17 |
| Realtor | 1 | 0 | 1 |
| Restaurant Operator..... | 4 | 0 | 4 |
| Rooming House Keeper..... | 0 | 1 | 1 |
| Salesman | 24 | 0 | 24 |
| Saleswoman | 0 | 3 | 3 |
| School Teacher..... | 0 | 7 | 7 |
| Seaman | 1 | 0 | 1 |
| Shepherd | 6 | 0 | 6 |
| Shipping Clerk..... | 1 | 0 | 1 |
| Shoemaker | 6 | 0 | 6 |
| State Employee..... | 1 | 0 | 1 |
| Steel Worker..... | 13 | 0 | 13 |
| Steeple Jack..... | 1 | 0 | 1 |
| Stenographer | 0 | 12 | 12 |
| Stockman | 3 | 0 | 3 |
| Stone Mason..... | 3 | 0 | 3 |
| Student | 21 | 11 | 32 |
| Surveyor | 3 | 0 | 3 |
| Tailor | 2 | 0 | 2 |
| Teacher | 4 | 14 | 18 |
| Teamster | 1 | 0 | 1 |
| Telegrapher | 0 | 1 | 1 |
| Telephone Lineman..... | 2 | 0 | 2 |
| Telephone Operator..... | 0 | 5 | 5 |
| Tourist Guide..... | 1 | 0 | 1 |
| Truck Driver..... | 19 | 0 | 19 |
| Typist | 0 | 3 | 3 |
| Unknown | 7 | 1 | 8 |
| Waiter and Waitress..... | 2 | 12 | 14 |
| Watch Maker..... | 1 | 0 | 1 |
| Watchman | 2 | 0 | 2 |
| Welfare Worker..... | 0 | 1 | 1 |
| Western Union Employee..... | 1 | 0 | 1 |
| Total | 1,056 | 750 | 1,806 |

Table No. 3
SHOWING THE NATIVITY OF PATIENTS ADMITTED
DURING THE PERIOD

| Birthplace | Men | Women | Total |
|----------------------|-----|-------|-------|
| Australia | 1 | 0 | 1 |
| Austria | 9 | 6 | 15 |
| Belgium | 1 | 0 | 1 |
| Canada | 8 | 8 | 16 |
| China | 0 | 1 | 1 |
| Czechoslovakia | 1 | 0 | 1 |
| Denmark | 2 | 0 | 2 |
| England | 10 | 4 | 14 |
| Finland | 3 | 0 | 3 |
| France | 1 | 1 | 2 |
| Germany | 15 | 8 | 23 |
| Greece | 3 | 0 | 3 |
| Hungary | 1 | 1 | 2 |
| Ireland | 10 | 5 | 15 |
| Italy | 15 | 11 | 26 |
| Japan | 1 | 1 | 2 |
| Jugoslavia | 9 | 2 | 11 |
| Lithuania | 1 | 0 | 1 |
| Mexico | 22 | 5 | 27 |
| Norway | 1 | 1 | 2 |
| Poland | 5 | 2 | 7 |
| Russia | 15 | 8 | 23 |
| Scotland | 1 | 3 | 4 |
| South America..... | 1 | 0 | 1 |
| Sweden | 12 | 11 | 23 |
| Wales | 3 | 2 | 5 |
| Alabama | 6 | 6 | 12 |
| Arizona | 3 | 0 | 3 |
| Arkansas | 14 | 5 | 19 |
| California | 5 | 4 | 9 |
| Colorado | 254 | 186 | 440 |
| Connecticut | 2 | 3 | 5 |
| Delaware | 0 | 1 | 1 |
| Florida | 1 | 1 | 2 |
| Georgia | 4 | 4 | 8 |
| Idaho | 1 | 1 | 2 |
| Illinois | 68 | 37 | 105 |
| Indiana | 28 | 21 | 49 |
| Iowa | 39 | 44 | 83 |
| Kansas | 60 | 51 | 111 |
| Kentucky | 20 | 15 | 35 |
| Louisiana | 3 | 3 | 6 |
| Maine | 4 | 2 | 6 |
| Maryland | 2 | 1 | 3 |
| Massachusetts | 4 | 1 | 5 |

Table No. 3—Continued

**SHOWING THE NATIVITY OF PATIENTS ADMITTED
DURING THE PERIOD**

| Birthplace | Men | Women | Total |
|-------------------------|-------|-------|-------|
| Michigan | 7 | 9 | 16 |
| Minnesota | 8 | 4 | 12 |
| Mississippi | 3 | 6 | 9 |
| Missouri | 81 | 50 | 131 |
| Montana | 3 | 0 | 3 |
| Nebraska | 51 | 28 | 79 |
| New Hampshire..... | 1 | 1 | 2 |
| New Jersey..... | 3 | 1 | 4 |
| New Mexico..... | 36 | 27 | 63 |
| New York..... | 26 | 10 | 36 |
| North Carolina..... | 4 | 3 | 7 |
| North Dakota..... | 3 | 1 | 4 |
| Ohio | 24 | 29 | 53 |
| Oklahoma | 12 | 28 | 40 |
| Oregon | 1 | 1 | 2 |
| Pennsylvania | 25 | 16 | 41 |
| Rhode Island..... | 1 | 1 | 2 |
| South Carolina..... | 1 | 1 | 2 |
| South Dakota..... | 6 | 1 | 7 |
| Tennessee | 23 | 8 | 31 |
| Texas | 22 | 20 | 42 |
| Utah | 4 | 1 | 5 |
| Vermont | 2 | 0 | 2 |
| Virginia | 4 | 6 | 10 |
| Washington | 2 | 4 | 6 |
| West Virginia..... | 7 | 7 | 14 |
| Wisconsin | 14 | 10 | 24 |
| Wyoming | 5 | 5 | 10 |
| Phillipine Islands..... | 1 | 0 | 1 |
| Unascertained | 7 | 6 | 13 |
| Total | 1,056 | 750 | 1,806 |

Table No. 4

**CITIZENSHIP OF PATIENTS ADMITTED DURING THE
PERIOD**

| | Men | Women | Total |
|---------------------------------|-------|-------|-------|
| Citizens by Birth..... | 898 | 664 | 1,562 |
| Citizens by Naturalization..... | 68 | 44 | 112 |
| Aliens | 65 | 23 | 88 |
| Citizenship Unascertained..... | 25 | 19 | 44 |
| Total | 1,056 | 750 | 1,806 |

Table No. 5

PSYCHOSES OF ADMISSIONS DURING THE PERIOD

| Psychoses | Men | Women | Total | Men | Women | Total |
|---|-----|-------|-------|-----|-------|-------|
| 1. Psychoses with syphilitic meningo-encephalitis (general paresis) | | | | 94 | 40 | 134 |
| 2. Psychoses with other forms of syphilis of the central nervous system, total..... | | | | 27 | 7 | 34 |
| (a) Meningo-vascular type... | 10 | 1 | 11 | | | |
| (b) With intracranial gumma | 0 | 0 | 0 | | | |
| (c) Other types..... | 17 | 6 | 23 | | | |
| 3. Psychoses with epidemic encephalitis | | | | 6 | 1 | 7 |
| 4. Psychoses with other infectious diseases, total..... | | | | 3 | 1 | 4 |
| (a) With tuberculous meningitis | 0 | 0 | 0 | | | |
| (b) With meningitis..... | 0 | 0 | 0 | | | |
| (c) With acute chorea..... | 0 | 0 | 0 | | | |
| (d) With other infectious diseases | 3 | 1 | 4 | | | |
| (e) Post-infectious psychoses | 0 | 0 | 0 | | | |
| 5. Alcoholic psychoses, total..... | | | | 33 | 5 | 38 |
| (a) Pathological intoxication | 0 | 0 | 0 | | | |
| (b) Delirium tremens..... | 7 | 1 | 8 | | | |
| (c) Korsakow's psychosis.... | 3 | 1 | 4 | | | |
| (d) Acute hallucinosis..... | 12 | 1 | 13 | | | |
| (e) Other types..... | 11 | 2 | 13 | | | |
| 6. Psychoses due to drugs or other exogenous poisons, total..... | | | | 2 | 2 | 4 |
| (a) Due to metals..... | 0 | 0 | 0 | | | |
| (b) Due to gases..... | 1 | 0 | 1 | | | |
| (c) Due to opium and derivatives | 0 | 2 | 2 | | | |
| (d) Due to other drugs..... | 1 | 0 | 1 | | | |
| 7. Traumatic psychoses, total.... | | | | 9 | 2 | 11 |
| (a) Traumatic delirium..... | 0 | 1 | 1 | | | |
| (b) Post-traumatic personality disorders..... | 0 | 0 | 0 | | | |
| (c) Post-traumatic mental deterioration | 7 | 1 | 8 | | | |
| (d) Other types..... | 2 | 0 | 2 | | | |
| 8. Psychoses with cerebral arteriosclerosis | | | | 153 | 91 | 244 |
| 9. Psychoses with other disturbances of circulation, total.... | | | | 3 | 4 | 7 |
| (a) With cerebral embolism. | 2 | 1 | 3 | | | |
| (b) With cardio-renal disease | 1 | 2 | 3 | | | |
| (c) Other types..... | 0 | 1 | 1 | | | |
| 10. Psychoses with convulsive disorders (epilepsy), total..... | | | | 35 | 29 | 64 |
| (a) Epileptic deterioration... | 32 | 26 | 58 | | | |
| (b) Epileptic clouded states. | 3 | 2 | 5 | | | |
| (c) Other epileptic types.... | 0 | 1 | 1 | | | |

Table No. 5—Continued

PSYCHOSES OF ADMISSIONS DURING THE PERIOD

| Psychoses | Men | Women | Total | Men | Women | Total |
|---|-----|-------|-------|-----|-------|-------|
| 11. Senile psychoses..... | | | | 154 | 115 | 269 |
| 12. Involutional psychoses..... | | | | 4 | 23 | 27 |
| (a) Melancholia | 4 | 23 | 27 | | | |
| (b) Paranoid types..... | 0 | 0 | 0 | | | |
| (c) Other types..... | 0 | 0 | 0 | | | |
| 13. Psychoses due to other meta- bolic, etc., diseases, total.... | | | | 2 | 3 | 5 |
| (a) With diseases of the en- docrine glands..... | 1 | 0 | 1 | | | |
| (b) Exhaustion delirium.... | 0 | 0 | 0 | | | |
| (c) Alzheimer's disease..... | 0 | 2 | 2 | | | |
| (d) With pellagra..... | 0 | 0 | 0 | | | |
| (e) With other somatic dis- eases | 1 | 1 | 2 | | | |
| 14. Psychoses due to new growth, total | | | | 2 | 3 | 5 |
| (a) With intracranial neo- plasms | 2 | 2 | 4 | | | |
| (b) With other neoplasms... | 0 | 1 | 1 | | | |
| 15. Psychoses associated with or- ganic changes of the nervous system, total..... | | | | 19 | 14 | 33 |
| (a) With multiple sclerosis.. | 4 | 2 | 6 | | | |
| (b) With paralysis agitans.. | 0 | 2 | 2 | | | |
| (c) With Huntington's chorea | 1 | 1 | 2 | | | |
| (d) With other brain or nerv- ous diseases..... | 14 | 9 | 23 | | | |
| 16. Psychoneuroses, total..... | | | | 10 | 25 | 35 |
| (a) Hysteria | 1 | 4 | 5 | | | |
| (b) Psychasthenia or com- pulsive states..... | 0 | 4 | 4 | | | |
| (c) Neurasthenia | 4 | 0 | 4 | | | |
| (d) Hypochondriasis | 1 | 4 | 5 | | | |
| (e) Reactive depression..... | 1 | 9 | 10 | | | |
| (f) Anxiety state..... | 3 | 4 | 7 | | | |
| (g) Mixed psychoneurosis... | 0 | 0 | 0 | | | |
| 17. Manic-depressive psychoses, total | | | | 16 | 39 | 55 |
| (a) Manic type..... | 12 | 20 | 32 | | | |
| (b) Depressive type..... | 4 | 16 | 20 | | | |
| (c) Circular type..... | 0 | 1 | 1 | | | |
| (d) Mixed type..... | 0 | 1 | 1 | | | |
| (e) Perplexed type..... | 0 | 0 | 0 | | | |
| (f) Stuporous type..... | 0 | 0 | 0 | | | |
| (g) Other types..... | 0 | 1 | 1 | | | |
| 18. Dementia praecox (schizophre- nia) | | | | 248 | 247 | 495 |
| 19. Paranoia and paranoid condi- tions | | | | 7 | 2 | 9 |
| 20. Psychoses with psychopathic personality | | | | 10 | 2 | 12 |

Table No. 5—Continued

PSYCHOSES OF ADMISSIONS DURING THE PERIOD

| Psychoses | Men | Women | Total | Men | Women | Total |
|---|-----|-------|-------|-------|-------|-------|
| 21. Psychoses with mental deficiency | | | | 36 | 27 | 63 |
| 22. Undiagnosed psychoses..... | | | | 18 | 6 | 24 |
| 23. Without psychosis, total..... | | | | 165 | 62 | 227 |
| (a) Epilepsy | 4 | 4 | 8 | | | |
| (b) Alcoholism | 73 | 11 | 84 | | | |
| (c) Drug addiction..... | 5 | 1 | 6 | | | |
| (d) Mental deficiency..... | 37 | 32 | 69 | | | |
| (e) Disorders of personality due to epidemic encephal- itis | 0 | 1 | 1 | | | |
| (f) Psychopathic personality | 35 | 7 | 42 | | | |
| (g) Others | 11 | 6 | 17 | | | |
| 24. Primary behavior disorders, total | | | | 0 | 0 | 0 |
| (a) Simple adult maladjust- ment | 0 | 0 | 0 | | | |
| (b) Primary behavior disor- ders in children..... | 0 | 0 | 0 | | | |
| Total | | | | 1,056 | 750 | 1,806 |

Table No. 6

AGE OF ADMISSIONS CLASSIFIED WITH REFERENCE TO PRINCIPAL PSYCHOSES DURING THE PERIOD

[illegible]

Table No. 7

ENVIRONMENT OF ADMISSIONS CLASSIFIED WITH REFERENCE TO PRINCIPAL PSYCHOSES DURING THE PERIOD

| | Men | TOTAL Women | Total | URBAN | | RURAL | | UNASCERTAINED | |
|---|-------|----------------|-------|-------|-------|-------|-------|---------------|-------|
| | | | | Men | Women | Men | Women | Men | Women |
| Psychoses | | | | | | | | | |
| Psychoses with syphilitic meningo-encephalitis (general paresis) | 94 | 40 | 134 | 80 | 35 | 14 | 5 | 0 | 0 |
| Psychoses with other forms of syphilis of the central nervous system..... | 27 | 7 | 34 | 24 | 6 | 2 | 1 | 1 | 0 |
| Psychoses with epidemic encephalitis..... | 6 | 1 | 7 | 5 | 0 | 1 | 1 | 0 | 0 |
| Psychoses with other infectious diseases..... | 3 | 1 | 4 | 2 | 0 | 1 | 1 | 0 | 0 |
| Alcoholic psychoses..... | 33 | 5 | 38 | 29 | 5 | 4 | 0 | 0 | 0 |
| Psychoses due to drugs or other exogenous poisons..... | 2 | 2 | 4 | 2 | 2 | 0 | 0 | 0 | 0 |
| Traumatic psychoses..... | 9 | 2 | 11 | 8 | 2 | 1 | 0 | 0 | 0 |
| Psychoses with cerebral arteriosclerosis..... | 153 | 91 | 244 | 110 | 74 | 43 | 17 | 0 | 0 |
| Psychoses with other disturbances of circulation..... | 3 | 4 | 7 | 3 | 2 | 0 | 2 | 0 | 0 |
| Psychoses with convulsive disorders (epilepsy)..... | 35 | 29 | 64 | 26 | 18 | 9 | 11 | 0 | 0 |
| Senile psychoses..... | 154 | 115 | 269 | 117 | 90 | 37 | 25 | 0 | 0 |
| Involuntal psychoses..... | 4 | 23 | 27 | 4 | 17 | 0 | 6 | 0 | 0 |
| Psychoses due to other metabolic, etc., diseases..... | 2 | 3 | 5 | 1 | 3 | 1 | 0 | 0 | 0 |
| Psychoses due to new growth..... | 2 | 3 | 5 | 1 | 3 | 1 | 0 | 0 | 0 |
| Psychoses associated with organic changes of the nervous system..... | 19 | 14 | 33 | 15 | 10 | 4 | 4 | 0 | 0 |
| Psychoneuroses | 10 | 25 | 35 | 8 | 21 | 2 | 4 | 0 | 0 |
| Manic-depressive psychoses..... | 16 | 39 | 55 | 15 | 28 | 1 | 11 | 0 | 0 |
| Dementia praecox (schizophrenia) | 248 | 247 | 495 | 193 | 189 | 54 | 58 | 1 | 0 |
| Paranoia and paranoid conditions..... | 7 | 2 | 9 | 5 | 2 | 2 | 0 | 0 | 0 |
| Psychoses with psychopathic personality..... | 10 | 2 | 12 | 9 | 2 | 1 | 0 | 0 | 0 |
| Psychoses with mental deficiency..... | 36 | 27 | 63 | 21 | 18 | 15 | 9 | 0 | 0 |
| Undiagnosed psychoses..... | 18 | 6 | 24 | 14 | 5 | 3 | 1 | 1 | 0 |
| Without psychosis..... | 165 | 62 | 227 | 137 | 50 | 28 | 12 | 0 | 0 |
| Primary behavior disorders..... | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,056 | 750 | 1,806 | 829 | 582 | 224 | 168 | 33 | 0 |

Table No. 8

ECONOMIC CONDITION OF ADMISSIONS CLASSIFIED WITH REFERENCE TO PRINCIPAL
PSYCHOSES DURING THE PERIOD

| Psychoses | Men | TOTAL | | DEPENDENT | | MARGINAL | | COMFORTABLE | | UNASCERTAINED | |
|--|-------|-------|-------|-----------|-------|----------|-------|-------------|-------|---------------|-------|
| | | Women | Total | Men | Women | Men | Women | Men | Women | Men | Women |
| Psychoses with syphilitic meningo-encephalitis (general paresis)..... | 94 | 40 | 134 | 39 | 18 | 52 | 19 | 3 | 3 | 0 | 0 |
| Psychoses with other forms of syphilis of the central nervous system.... | 27 | 7 | 34 | 16 | 4 | 11 | 3 | 0 | 0 | 0 | 0 |
| Psychoses with epidemic encephalitis. | 6 | 1 | 7 | 2 | 1 | 4 | 0 | 0 | 0 | 0 | 0 |
| Psychoses with other infectious diseases | 3 | 1 | 4 | 0 | 1 | 3 | 0 | 0 | 0 | 0 | 0 |
| Alcoholic psychoses..... | 33 | 5 | 38 | 6 | 3 | 26 | 2 | 1 | 0 | 0 | 0 |
| Psychoses due to drugs or other exogenous poisons..... | 2 | 2 | 4 | 1 | 0 | 0 | 2 | 1 | 0 | 0 | 0 |
| Traumatic psychoses..... | 9 | 2 | 11 | 6 | 1 | 3 | 1 | 0 | 0 | 0 | 0 |
| Psychoses with cerebral arteriosclerosis | 153 | 91 | 244 | 67 | 49 | 73 | 35 | 13 | 7 | 0 | 0 |
| Psychoses with other disturbances of circulation | 3 | 4 | 7 | 1 | 2 | 2 | 2 | 0 | 0 | 0 | 0 |
| Psychoses with convulsive disorders (epilepsy) | 35 | 29 | 64 | 16 | 9 | 18 | 19 | 1 | 1 | 0 | 0 |
| Senile psychoses..... | 154 | 115 | 269 | 101 | 68 | 37 | 38 | 15 | 9 | 1 | 0 |
| Involuntional psychoses..... | 4 | 23 | 27 | 0 | 6 | 4 | 15 | 0 | 2 | 0 | 0 |
| Psychoses due to other metabolic, etc., diseases | 2 | 3 | 5 | 0 | 3 | 2 | 0 | 0 | 0 | 0 | 0 |
| Psychoses due to new growth..... | 2 | 3 | 5 | 0 | 0 | 1 | 3 | 1 | 0 | 0 | 0 |
| Psychoses associated with organic changes of the nervous system... | 19 | 14 | 33 | 10 | 5 | 9 | 8 | 0 | 1 | 0 | 0 |
| Psychoneuroses | 10 | 25 | 35 | 5 | 9 | 4 | 16 | 1 | 0 | 0 | 0 |
| Manic-depressive psychoses..... | 16 | 39 | 55 | 2 | 12 | 13 | 24 | 1 | 3 | 0 | 0 |
| Dementia praecox (schizophrenia).... | 248 | 247 | 495 | 82 | 82 | 161 | 151 | 5 | 14 | 0 | 0 |
| Paranoia and paranoid conditions.... | 7 | 2 | 9 | 1 | 0 | 5 | 2 | 1 | 0 | 0 | 0 |
| Psychoses with psychopathic personality | 10 | 2 | 12 | 4 | 0 | 6 | 2 | 0 | 0 | 0 | 0 |
| Psychoses with mental deficiency.... | 36 | 27 | 63 | 22 | 22 | 14 | 5 | 0 | 0 | 0 | 0 |
| Undiagnosed psychoses..... | 18 | 6 | 24 | 4 | 2 | 9 | 2 | 2 | 2 | 3 | 0 |
| Without psychosis..... | 165 | 62 | 227 | 52 | 32 | 106 | 28 | 7 | 2 | 0 | 0 |
| Primary behavior disorders..... | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,056 | 750 | 1,806 | 437 | 329 | 563 | 377 | 52 | 44 | 4 | 0 |

Table No. 9—Continued

CAUSES OF DEATH OF PATIENTS CLASSIFIED WITH REFERENCE TO PRINCIPAL PSYCHOSES DURING THE PERIOD

| | TOTAL | | Psychoses with syphilitic meningitis | | Psychoses with cerebral arteriosclerosis | | Psychoses with convulsive disorders | | Senile psychoses | | Involuntary psychoses | | Psychoneuroses | | Manic-depressive psychoses | | Dementia praecox | | Paranoia and conditions | | Psychoses with mental deficiency | | All other psychoses | |
|--|-------|---|--------------------------------------|---|--|---|-------------------------------------|---|------------------|---|-----------------------|---|----------------|---|----------------------------|---|------------------|---|-------------------------|---|----------------------------------|---|---------------------|--|
| | M | W | Total | M | W | M | W | M | W | M | W | M | W | M | W | M | W | M | W | M | W | M | W | |
| Causes of Death | | | | | | | | | | | | | | | | | | | | | | | | |
| Diseases of the Respiratory System | | | | | | | | | | | | | | | | | | | | | | | | |
| Bronchopneumonia | | | | | | | | | | | | | | | | | | | | | | | | |
| Lobar pneumonia | | | | | | | | | | | | | | | | | | | | | | | | |
| Other diseases of the respiratory system (tuberculosis excepted) | | | | | | | | | | | | | | | | | | | | | | | | |
| Diseases of the Digestive System | | | | | | | | | | | | | | | | | | | | | | | | |
| Diarrhea and enteritis | | | | | | | | | | | | | | | | | | | | | | | | |
| Hernia and intestinal obstruction | | | | | | | | | | | | | | | | | | | | | | | | |
| Others | | | | | | | | | | | | | | | | | | | | | | | | |
| Non-Veneral Diseases of Genito-Urinary System and Annexa | | | | | | | | | | | | | | | | | | | | | | | | |
| Nephritis | | | | | | | | | | | | | | | | | | | | | | | | |
| Other diseases of the kidneys and annexa | | | | | | | | | | | | | | | | | | | | | | | | |
| Diseases of the Skin and Cellular Tissue | | | | | | | | | | | | | | | | | | | | | | | | |
| Gangrene | | | | | | | | | | | | | | | | | | | | | | | | |
| Diseases of Bones and of Organs of Locomotion | | | | | | | | | | | | | | | | | | | | | | | | |
| (Tuberculosis and rheumatism excepted) | | | | | | | | | | | | | | | | | | | | | | | | |
| Other diseases | | | | | | | | | | | | | | | | | | | | | | | | |
| Other Diseases Not Included in Above Groups | | | | | | | | | | | | | | | | | | | | | | | | |
| Other diseases | | | | | | | | | | | | | | | | | | | | | | | | |
| External Causes | | | | | | | | | | | | | | | | | | | | | | | | |
| Suicide | | | | | | | | | | | | | | | | | | | | | | | | |
| Accidental traumatism | | | | | | | | | | | | | | | | | | | | | | | | |
| Others | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | | | | | | | | | | | | | | | | | | | | | | | | |
| 31 | | | | | | | | | | | | | | | | | | | | | | | | |

Table No. 10

TOTAL DURATION OF HOSPITAL LIFE OF PATIENTS DYING IN HOSPITAL, CLASSIFIED ACCORDING TO PRINCIPAL PSYCHOSES DURING THE PERIOD

| Psychoses | TOTAL | | | Less 1 Month | | | 1-3 Months | | | 4-7 Months | | | 8-12 Months | | | 1-2 Years | | | 3-4 Years | | | 5-6 Years | | | 7-8 Years | | | 9-10 Years | | | 11-12 Years | | | 13-14 Years | | | 15-19 Years | | | 20 Years and Over | | |
|---|-------|---|-------|--------------|---|-------|------------|---|-------|------------|----|-------|-------------|----|-------|-----------|----|-------|-----------|----|-------|-----------|----|-------|-----------|----|-------|------------|----|-------|-------------|---|-------|-------------|----|-------|-------------|----|-------|-------------------|----|--|
| | M | W | Total | M | W | Total | M | W | Total | M | W | Total | M | W | Total | M | W | Total | M | W | Total | M | W | Total | M | W | Total | M | W | Total | M | W | Total | M | W | Total | M | W | Total | | | |
| Psychoses with syphilitic meningio-encephalitis (general paresis)..... | 44 | | 44 | | | | | | | 6 | 2 | 8 | 1 | 0 | 1 | 7 | 6 | 13 | 7 | 4 | 11 | 5 | 1 | 6 | 1 | 1 | 2 | 0 | 0 | 0 | 1 | 3 | 2 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | | |
| Psychoses with other forms of syphilis of the central nervous system..... | 12 | | 12 | | | | | | | 1 | 0 | 1 | 2 | 0 | 2 | 5 | 1 | 6 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Psychoses with epidemic encephalitis..... | 4 | | 4 | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Psychoses with other infectious diseases..... | 2 | | 2 | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Alcoholic psychoses..... | 2 | | 2 | | | | | | | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Psychoses due to drugs or other exogenous poisons..... | 0 | | 0 | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Traumatic psychoses..... | 2 | | 2 | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Psychoses with cerebral arteriosclerosis..... | 103 | | 103 | | | | | | | 7 | 7 | 14 | 8 | 9 | 17 | 19 | 14 | 33 | 9 | 7 | 16 | 8 | 2 | 10 | 4 | 1 | 4 | 5 | 1 | 4 | 9 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Psychoses with other disturbances of circulation..... | 3 | | 3 | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Psychoses with convulsive disorders (epilepsy)..... | 13 | | 13 | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Senile psychoses..... | 8 | | 8 | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Involutional psychoses..... | 149 | | 149 | | | | | | | 16 | 13 | 29 | 9 | 8 | 17 | 32 | 18 | 50 | 16 | 17 | 33 | 7 | 7 | 14 | 5 | 6 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Psychoses due to other metabolic, etc., diseases..... | 0 | | 0 | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Psychoses due to new growth..... | 1 | | 1 | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Psychoses associated with organic changes of the nervous system..... | 8 | | 8 | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Psychoneuroses..... | 1 | | 1 | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Manic-depressive psychoses..... | 7 | | 7 | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Dementia praecox (schizophrenia)..... | 78 | | 78 | | | | | | | 2 | 2 | 4 | 0 | 0 | 0 | 2 | 5 | 7 | 3 | 6 | 9 | 5 | 1 | 6 | 3 | 5 | 8 | 1 | 5 | 13 | 2 | 4 | 1 | 5 | 2 | 12 | 3 | 34 | 21 | 3 | 0 | |
| Paranoia and paranoid conditions..... | 4 | | 4 | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Psychoses with psychopathic personality..... | 0 | | 0 | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Psychoses with mental deficiency..... | 5 | | 5 | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Undiagnosed psychoses..... | 1 | | 1 | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Without psychosis..... | 13 | | 13 | | | | | | | 1 | 1 | 2 | 1 | 0 | 0 | 2 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Primary behavior disorders..... | 0 | | 0 | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Total..... | 290 | | 290 | | | | | | | 34 | 28 | 62 | 26 | 19 | 45 | 76 | 53 | 129 | 39 | 48 | 87 | 26 | 15 | 41 | 19 | 11 | 30 | 5 | 20 | 25 | 15 | 7 | 17 | 8 | 17 | 6 | 49 | 28 | 6 | 49 | 28 | |

Table No. 11
PSYCHOSES OF POPULATION—JUNE 30, 1941

| | ENROLLED | | | PRESENT | | | ABSENT | | |
|---|----------|-------|-------|---------|-------|-------|--------|-------|-------|
| | Men | Women | Total | Men | Women | Total | Men | Women | Total |
| Psychoses | | | | | | | | | |
| Psychoses with syphilitic meningo-encephalitis (general paresis)..... | 195 | 80 | 275 | 173 | 74 | 247 | 22 | 6 | 28 |
| Psychoses with other forms of syphilis of the central nervous system..... | 15 | 9 | 24 | 9 | 7 | 16 | 6 | 2 | 8 |
| Psychoses with epidemic encephalitis..... | 17 | 5 | 22 | 16 | 5 | 21 | 1 | 0 | 1 |
| Psychoses with other infectious diseases..... | 2 | 1 | 3 | 1 | 1 | 2 | 1 | 0 | 1 |
| Alcoholic psychoses..... | 47 | 6 | 53 | 20 | 3 | 23 | 27 | 3 | 30 |
| Psychoses due to drugs or other exogenous poisons..... | 4 | 2 | 6 | 4 | 0 | 4 | 0 | 2 | 2 |
| Traumatic psychoses..... | 28 | 2 | 30 | 25 | 2 | 27 | 3 | 0 | 3 |
| Psychoses with cerebral arteriosclerosis..... | 196 | 118 | 314 | 171 | 101 | 272 | 25 | 17 | 42 |
| Psychoses with other disturbances of circulation..... | 0 | 8 | 8 | 0 | 8 | 8 | 0 | 0 | 0 |
| Psychoses with convulsive disorders (epilepsy)..... | 108 | 116 | 224 | 92 | 103 | 195 | 16 | 13 | 29 |
| Senile psychoses..... | 128 | 138 | 266 | 118 | 134 | 252 | 10 | 4 | 14 |
| Involuntal psychoses..... | 6 | 44 | 50 | 5 | 33 | 38 | 1 | 11 | 12 |
| Psychoses due to other metabolic, etc., diseases..... | 4 | 5 | 9 | 1 | 5 | 6 | 3 | 0 | 3 |
| Psychoses due to new growth..... | 2 | 1 | 3 | 2 | 1 | 3 | 0 | 0 | 0 |
| Psychoses associated with organic changes of the nervous system..... | 29 | 10 | 39 | 27 | 10 | 37 | 2 | 0 | 2 |
| Psychoneuroses..... | 10 | 23 | 33 | 6 | 17 | 23 | 4 | 6 | 10 |
| Manic-depressive psychoses..... | 63 | 156 | 219 | 49 | 130 | 179 | 14 | 26 | 40 |
| Dementia praecox (schizophrenia)..... | 1,126 | 1,107 | 2,233 | 1,034 | 998 | 2,032 | 92 | 109 | 201 |
| Paranoia and paranoid conditions..... | 36 | 22 | 58 | 34 | 21 | 55 | 2 | 1 | 3 |
| Psychoses with psychopathic personality..... | 15 | 5 | 20 | 8 | 4 | 12 | 7 | 1 | 8 |
| Psychoses with mental deficiency..... | 101 | 126 | 227 | 88 | 115 | 203 | 13 | 11 | 24 |
| Undiagnosed psychoses..... | 7 | 4 | 11 | 4 | 4 | 8 | 3 | 0 | 3 |
| Without psychosis, total..... | 294 | 146 | 440 | 209 | 126 | 335 | 85 | 20 | 105 |
| (a) Epilepsy..... | 10 | 8 | 18 | 9 | 8 | 17 | 1 | 0 | 1 |
| (b) Alcoholism..... | 73 | 10 | 83 | 25 | 4 | 29 | 48 | 6 | 54 |
| (c) Drug addiction..... | 1 | 1 | 2 | 1 | 0 | 2 | 0 | 0 | 0 |
| (d) Mental deficiency..... | 169 | 115 | 284 | 156 | 104 | 260 | 13 | 11 | 24 |
| (e) Disorders of personality due to epidemic encephalitis..... | 1 | 1 | 2 | 1 | 1 | 2 | 0 | 0 | 0 |
| (f) Psychopathic personality..... | 38 | 9 | 47 | 16 | 6 | 22 | 22 | 3 | 25 |
| (g) Other non-psychotic disorders or conditions..... | 2 | 2 | 4 | 1 | 2 | 3 | 1 | 0 | 1 |
| Primary behavior disorders..... | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total..... | 2,433 | 2,134 | 4,567 | 2,096 | 1,902 | 3,998 | 337 | 232 | 569 |

Dr. F. H. Zimmerman, Superintendent,
Colorado State Hospital.

Dear Sir:

I herewith present to you a report of the business department of this institution, covering the period beginning December 1, 1938 and ending June 30, 1941. In order to give a clearer financial picture, certain reports cover only the biennial period from July 1, 1939 to June 30, 1941.

Tables numbers 1 to 9, inclusive, relate to finances. Tables numbers 10 to 18, inclusive, cover the operation of various departments of the institution.

The per capita cost covering this period is higher than previous periods. This has been mainly caused by increased personnel necessitated by our building expansion program.

We are entering into a period of higher prices caused by unsettled world conditions and we must expect a greatly increased per capita cost for the next biennium.

Respectfully submitted,

CHARLES G. DOWLING, Steward,
Colorado State Hospital.

Table No. 1

**APPROXIMATE VALUE OF THE COLORADO STATE HOS-
PITAL, INCLUDING HOSPITAL ANNEX AND
HOSPITAL FARM ON JUNE 30, 1941**

| | |
|--|-----------------------|
| Lands | \$ 227,300.00 |
| Buildings and Improvements..... | 3,969,224.00 |
| Machinery | 360,750.00 |
| Tools and Equipment..... | 258,365.00 |
| Furniture, Bedding and Linen and Office Equipment..... | 183,195.00 |
| Libraries | 1,928.00 |
| Autos and Trucks, etc..... | 8,960.00 |
| Supplies in Storeroom, and Feed on Hand..... | 52,727.00 |
| Livestock | 62,543.00 |
| Water Rights..... | 20,625.00 |
| Cash | 1,000.00 |
| Grand Total..... | <u>\$5,146,617.00</u> |

Table No. 2

**SHOWING THE TOTAL INCOME FOR THE PERIOD BEGIN-
NING DECEMBER 1, 1938 AND ENDING JUNE 30, 1941;
FROM TAXES; EARNINGS OF THE INSTITUTION;
MAINTENANCE APPROPRIATIONS; TOTAL DISBURSE-
MENTS AND BALANCE JUNE 30, 1941.**

| | |
|--|---------------------|
| Balance in the Tax Fund December 1, 1938..... | \$ 108,675.64 |
| Income from Taxes..... | 793,520.94 |
| Income from Cash Earnings..... | 184,065.75 |
| Balance in Maintenance Appropriation December 1, 1938 | 290,261.05 |
| Income from Maintenance Appropriation, Current Biennium | <u>1,450,000.00</u> |
| Total Income for Maintenance..... | \$2,826,523.38 |
| Total Disbursements for Maintenance..... | <u>2,794,295.09</u> |
| Balance June 30, 1941..... | \$ 32,228.29 |
| Tax Fund Balance..... | \$ 32,228.29 |

Table No. 2A

SHOWING INCOME FROM THE BUILDING FUND; GOVERNMENT P. W. A. GRANTS; FLOOD CONTROL; WATER RIGHTS; DISBURSEMENTS THEREOF, AND BALANCES FOR THE PERIOD BEGINNING DECEMBER 1, 1938 AND ENDING JUNE 30, 1941

INCOME:

| | | |
|--|---------------|----------------|
| Colorado State Hospital Building Fund (Tax Levy) | | |
| Balance in Fund December 1, 1938..... | \$ 283,194.34 | |
| Income for the Period..... | 891,112.28 | \$1,174,306.62 |
| <hr/> | | |
| Colorado State Hospital Government Grant | | |
| Colo-1249-F | | 621,048.97 |
| Colorado State Hospital Government Grant | | |
| Colo-1314-F | | 416,417.49 |
| <hr/> | | |
| Total Income..... | | \$2,211,773.08 |

DISBURSEMENTS:

| | | |
|--|----------------|--|
| *Colorado State Hospital Building Fund..... | \$1,293,699.14 | |
| Colorado State Hospital Government Grant | | |
| Colo-1249-F | 595,679.61 | |
| Colorado State Hospital Government Grant | | |
| Colo-1314-F | 406,766.71 | |
| <hr/> | | |
| Total Disbursements..... | \$2,296,145.46 | |
| Transferred from Colorado State Hospital Government Grant Colo-1249-F to Colorado State Hospital Building Fund April 30, 1941..... | | |
| | \$ 25,369.36 | |
| Transferred from Colorado State Hospital Government Grant Colo-1314-F to Colorado State Hospital Building Fund April 30, 1941..... | | |
| | 9,650.78 | |
| Colorado State Hospital Building Fund Vouchers Issued Against Future Income..... | | |
| | 84,372.38 | |
| *Unpaid Incurred Costs..... | 4,121.54 | |
| Flood Control Appropriation..... | | |
| Disbursements | 37,000.00 | |
| | 615.13 | |
| <hr/> | | |
| Balance June 30, 1941..... | \$ 36,384.87 | |
| Water Rights Appropriation..... | | |
| Disbursements | \$ 900.00 | |
| | 900.00 | |

*(See Table No. 9 for itemized account of each fund.)

Table No. 3

SHOWING MONTHLY INCOME FROM TAXES AND EARNINGS OF THE INSTITUTION FROM DECEMBER 1, 1938 TO JUNE 30, 1941

Balance in the Tax Fund December 1, 1938.....\$ 108,675.64

| | | Taxes | Earnings | |
|------|---------------|--------------|-------------|--|
| Dec. | 31, 1938..... | \$ 13,939.42 | \$ 5,320.60 | |
| Jan. | 31, 1939..... | 11,134.40 | 5,880.76 | |
| Feb. | 28..... | 14,134.18 | 5,497.73 | |
| Mar. | 31..... | 61,798.84 | 6,194.67 | |
| Apr. | 30..... | 37,574.30 | 5,672.75 | |
| May | 31..... | 28,648.55 | 4,894.84 | |
| June | 30..... | 22,315.59 | 5,208.35 | |

Total Income from December 1, 1938

to June 30, 1939.....\$189,545.28 \$ 38,669.70 228,214.98

| | | | | |
|-------|---------------|-------------|-------------|--|
| July | 31, 1939..... | \$ 8,014.64 | \$ 4,663.66 | |
| Aug. | 31..... | 54,003.60 | 4,329.39 | |
| Sept. | 30..... | 27,031.24 | 4,709.31 | |
| Oct. | 31..... | 10,798.12 | 4,337.81 | |
| Nov. | 30..... | 12,235.69 | 6,462.61 | |
| Dec. | 31..... | 7,711.13 | 7,135.74 | |
| Jan. | 31, 1940..... | 10,750.53 | 5,690.19 | |
| Feb. | 29..... | 12,847.14 | 11,456.65 | |
| Mar. | 31..... | 60,753.64 | 5,421.88 | |
| Apr. | 30..... | 37,713.45 | 7,858.31 | |
| May | 31..... | 40,209.79 | 5,821.07 | |
| June | 30..... | 21,341.25 | 6,681.79 | |

Total Income from July 1, 1939 to

June 30, 1940.....\$303,410.22 \$ 74,568.41 377,978.63

| | | | | |
|-------|---------------|-------------|-------------|--|
| July | 31, 1940..... | \$ 7,122.82 | \$ 6,173.99 | |
| Aug. | 31..... | 47,333.64 | 4,424.34 | |
| Sept. | 30..... | 26,911.27 | 5,034.10 | |
| Oct. | 31..... | 10,946.81 | 6,008.43 | |
| Nov. | 30..... | 12,312.75 | 4,830.52 | |
| Dec. | 31..... | 7,722.16 | 5,318.62 | |
| Jan. | 31, 1941..... | 11,959.56 | 5,963.70 | |
| Feb. | 28..... | 13,529.77 | 5,221.73 | |
| Mar. | 31..... | 59,545.62 | 7,993.95 | |
| Apr. | 30..... | 39,190.46 | 6,460.82 | |
| May | 31..... | 36,337.03 | 4,885.82 | |
| June | 30..... | 27,653.55 | 8,511.62 | |

Total Income from July 1, 1940 to

June 30, 1941.....\$300,565.44 \$ 70,827.64 371,393.08

Total Income from Taxes and Earnings Including Balance.....\$1,086,262.33

Table No. 4
SHOWING SOURCES FROM WHICH EARNINGS OF THE INSTITUTION WERE DERIVED

| Month | Care of Patients | Sale of Junk | Sale of Cows and Calves | Sale of Pigs | Sale of Mds. & Produce | Sale of Drugs | Dental Dept. Sales | O. T. Dept. Sales | Chicken Ranch Sales | Refunds and Credits | Insurance | Total |
|------------------|------------------|--------------|-------------------------|--------------|------------------------|---------------|--------------------|-------------------|---------------------|---------------------|-------------|--------------|
| Dec., 1938..... | \$ 3,818.45 | \$.75 | \$ 149.00 | \$ 828.62 | \$ 80.85 | \$ 222.66 | \$ 10.80 | \$ 134.10 | ..... | \$ 75.37 | ..... | \$ 5,320.60 |
| Jan., 1939..... | 4,419.86 | 4.35 | 829.40 | 829.40 | 262.25 | 213.74 | 17.21 | 80.96 | ..... | 11.49 | ..... | 5,880.76 |
| Feb., 1939..... | 4,094.36 | 2.00 | 104.75 | 898.15 | 77.85 | 262.39 | 9.84 | 35.15 | 41.70 | ..... | ..... | 5,497.73 |
| Mar., 1939..... | 4,000.93 | 4.50 | 80.85 | 665.45 | 1,103.46 | 210.95 | ..... | 13.25 | 105.84 | 10.34 | ..... | 6,194.67 |
| Apr., 1939..... | 4,796.03 | ..... | 139.05 | 221.91 | 85.25 | 248.43 | 26.41 | 20.55 | 163.89 | ..... | ..... | 5,672.75 |
| May, 1939..... | 4,067.39 | 10.50 | 98.93 | 46.96 | 148.55 | 283.70 | 11.20 | 15.65 | 90.70 | 121.26 | ..... | 4,894.84 |
| June, 1939..... | 4,541.12 | .25 | 301.69 | ..... | 51.20 | 242.58 | 44.25 | 13.20 | 11.30 | 43.76 | ..... | 5,208.35 |
| Total..... | \$ 29,738.14 | \$ 22.35 | \$ 874.27 | \$ 3,420.49 | \$ 1,809.41 | \$ 1,693.55 | \$ 119.71 | \$ 273.40 | \$ 494.39 | \$ 313.99 | ..... | \$ 38,669.70 |
| July, 1939..... | \$ 4,113.30 | \$ 26.58 | \$ 91.00 | \$ 12.00 | \$ 15.04 | \$ 186.87 | \$ 34.10 | \$ 16.20 | \$ 71.60 | \$ 96.37 | ..... | \$ 4,663.66 |
| Aug., 1939..... | 3,723.42 | 60.53 | 135.23 | ..... | 19.50 | 225.65 | 53.68 | 44.55 | ..... | 66.32 | ..... | 4,329.39 |
| Sept., 1939..... | 3,937.05 | 3.50 | 253.87 | 36.62 | 13.25 | 191.70 | 27.79 | 136.35 | ..... | 59.18 | ..... | 4,709.31 |
| Oct., 1939..... | 2,789.26 | 5.20 | 220.29 | ..... | 7.95 | 182.86 | 26.52 | 22.65 | ..... | 83.08 | ..... | 4,337.81 |
| Nov., 1939..... | 3,735.99 | 14.86 | 90.40 | 42.20 | 176.55 | 232.89 | 15.52 | 57.70 | ..... | 96.50 | ..... | 6,462.61 |
| Dec., 1939..... | 6,730.81 | 10.30 | 14.00 | 19.25 | 54.35 | 219.67 | 5.50 | 70.05 | ..... | 1.76 | \$ 10.05 | 7,135.74 |
| Jan., 1940..... | 5,066.24 | ..... | 189.42 | ..... | 21.83 | 248.66 | 27.96 | 17.45 | 40.00 | 78.63 | ..... | 5,690.19 |
| Feb., 1940..... | 10,654.40 | 1.50 | 105.66 | ..... | 390.07 | 234.61 | 45.73 | 11.15 | ..... | 13.53 | ..... | 11,458.65 |
| Mar., 1940..... | 4,337.97 | 12.33 | 133.00 | ..... | 531.00 | 156.41 | 4.25 | 29.60 | ..... | 167.32 | ..... | 5,421.88 |
| Apr., 1940..... | 6,718.62 | 8.75 | 144.37 | 22.75 | 616.00 | 173.21 | 71.29 | 19.35 | 40.00 | 43.97 | ..... | 7,853.31 |
| May, 1940..... | 5,099.51 | 56.49 | 117.80 | 31.99 | 181.90 | 230.58 | 30.31 | 15.50 | 50.00 | 6.39 | ..... | 5,821.07 |
| June, 1940..... | 6,114.31 | 7.25 | 103.00 | 41.21 | 44.23 | 149.39 | 85.11 | 7.70 | 80.70 | 48.39 | ..... | 6,681.79 |
| Total..... | \$ 66,120.89 | \$ 207.29 | \$ 1,598.04 | \$ 206.02 | \$ 2,071.67 | \$ 2,432.50 | \$ 427.76 | \$ 448.25 | \$ 282.30 | \$ 763.61 | \$ 10.05 | \$ 74,568.41 |
| July, 1940..... | \$ 5,515.58 | ..... | \$ 284.97 | ..... | \$ 20.30 | \$ 188.09 | \$ 31.09 | \$ 5.90 | \$ 45.05 | \$ 103.01 | ..... | \$ 6,173.39 |
| Aug., 1940..... | 3,979.34 | 4.25 | 108.20 | 15.75 | 6.50 | 206.66 | 22.86 | 11.90 | 7.50 | 61.38 | ..... | 4,424.34 |
| Sept., 1940..... | 4,469.02 | 7.00 | 88.00 | ..... | 8.75 | 167.97 | 24.22 | 186.75 | ..... | 82.39 | ..... | 5,034.10 |
| Oct., 1940..... | 4,288.14 | 15.57 | 243.00 | ..... | 2.00 | 149.95 | 19.36 | 55.32 | ..... | 55.32 | \$1198.84 | 6,008.43 |
| Nov., 1940..... | 4,468.70 | 68.01 | 2.00 | ..... | 17.25 | 147.28 | 30.93 | 14.90 | 46.00 | 24.46 | 15.99 | 4,830.52 |
| Dec., 1940..... | 4,506.88 | 4.20 | 75.47 | 20.00 | 236.90 | 229.88 | 35.64 | 29.85 | ..... | 89.80 | ..... | 5,318.62 |
| Jan., 1941..... | 5,316.66 | 5.03 | 303.89 | ..... | 26.90 | 267.11 | 4.15 | 39.35 | ..... | ..... | ..... | 5,963.70 |
| Feb., 1941..... | 4,528.05 | 27.45 | 137.69 | ..... | 127.90 | 266.06 | 7.20 | 17.25 | ..... | 96.06 | 13.77 | 5,221.73 |
| Mar., 1941..... | 5,181.38 | 26.40 | 147.48 | 16.00 | 2,123.05 | 344.23 | 38.92 | 7.70 | ..... | 114.79 | ..... | 7,999.95 |
| Apr., 1941..... | 4,944.37 | 555.51 | 20.00 | ..... | 12.50 | 271.81 | 14.92 | 21.00 | 63.50 | 537.21 | ..... | 6,460.82 |
| May, 1941..... | 4,028.62 | .50 | 180.33 | 25.00 | 75.05 | 217.61 | 34.84 | 16.05 | 201.82 | 106.00 | ..... | 4,885.82 |
| June, 1941..... | 6,085.45 | 10.00 | 148.67 | ..... | 196.39 | 213.09 | 47.18 | 23.05 | 144.24 | 1,539.12 | ..... | 8,511.62 |
| Total..... | \$ 57,367.19 | \$ 724.22 | \$ 1,739.70 | \$ 70.75 | \$ 2,853.49 | \$ 2,649.74 | \$ 311.91 | \$ 409.35 | \$ 558.11 | \$ 1,375.46 | \$ 2,767.72 | \$ 70,827.64 |
| July, 1941..... | \$ 6,120.89 | 207.29 | 1,598.04 | 206.02 | \$ 2,071.67 | \$ 2,432.50 | \$ 427.76 | \$ 448.25 | \$ 282.30 | \$ 763.61 | 10.05 | \$ 74,568.41 |
| Aug., 1941..... | 29,738.14 | 22.35 | 874.27 | 3,420.49 | 1,809.41 | 1,693.55 | 119.71 | 273.40 | 494.39 | 313.99 | ..... | 38,669.70 |
| Grand Total..... | \$153,226.22 | \$ 953.86 | \$4,212.01 | \$3,697.26 | \$6,734.57 | \$6,685.79 | \$ 859.38 | \$1,131.00 | \$1,334.80 | \$2,453.09 | \$2,777.77 | \$184,065.75 |

Table No. 5
SHOWING MONTHLY DISBURSEMENTS OF THE TAX FUND COMBINED WITH EARNINGS OF
THE INSTITUTION, AND MAINTENANCE APPROPRIATIONS FROM DECEMBER 1, 1938
TO JUNE 30, 1941

| | | | | | |
|--|--------------------|----------------|-----|-------------|----------------|
| Balance in the Tax Fund, December 1, 1938..... | | | | | \$ 108,675.66 |
| Income from Taxes and Earnings of the Institution..... | | | | | 977,586.66 |
| Maintenance Appropriation, Balance on Hand December 1, 1938..... | | | | | 290,281.05 |
| Maintenance Appropriation, Current Fiscal Biennium..... | | | | | 1,450,000.00 |
| Vouchers Drawn..... | Dec. 31, 1938..... | \$ 79,999.21 | Tax | Maintenance | |
| | Jan. 31, 1939..... | 48,831.06 | | \$ | 38,389.53 |
| | Feb. 28..... | 42,582.26 | | | 32,197.68 |
| | Mar. 31..... | 44,799.66 | | | 31,900.69 |
| | Apr. 30..... | | | | 84,158.10 |
| | May 31..... | | | | 77,303.95 |
| | June 30..... | 74,991.86 | | | 26,311.10 |
| Total Disbursements from December 1, 1938 to June 30, 1939..... | | \$ 291,204.05 | | \$ | 290,261.05 |
| | July 31, 1939..... | 8,151.29 | | \$ | 86,920.81 |
| | Aug. 31..... | 1,336.04 | | | 81,333.18 |
| | Sept. 30..... | 1,281.30 | | | 85,973.12 |
| | Oct. 31..... | | | | 98,032.19 |
| | Nov. 30..... | | | | 93,240.57 |
| | Dec. 31..... | | | | 80,907.77 |
| | Jan. 31, 1940..... | | | | 89,664.02 |
| | Feb. 29..... | | | | 95,909.10 |
| | Mar. 31..... | 65,734.02 | | | 12,872.94 |
| | Apr. 30..... | 87,972.34 | | | |
| | May 31..... | 82,965.76 | | | |
| | June 30..... | 81,712.97 | | | |
| Total Disbursements from July 1, 1939 to June 30, 1940..... | | \$ 329,143.72 | | \$ | 724,853.70 |
| | July 31, 1940..... | | | \$ | 96,381.94 |
| | Aug. 31..... | | | | 83,928.51 |
| | Sept. 30..... | | | | 90,366.09 |
| | Oct. 31..... | | | | 108,866.67 |
| | Nov. 30..... | | | | 100,561.97 |
| | Dec. 31..... | | | | 98,500.46 |
| | Jan. 31, 1941..... | \$ 25,960.04 | | | 85,048.98 |
| | Feb. 28..... | 24,164.14 | | | 57,691.94 |
| | Mar. 31..... | 93,329.99 | | | 3,799.74 |
| | Apr. 30..... | 92,671.01 | | | |
| | May 31..... | 93,751.57 | | | |
| | June 30..... | 88,833.52 | | | |
| Total Disbursements from July 1, 1940 to June 30, 1941..... | | \$ 433,686.27 | | \$ | 725,146.30 |
| July 1, 1939 to June 30, 1940..... | | 329,143.72 | | | 724,853.70 |
| December 1, 1938 to June 30, 1939..... | | 291,204.05 | | | 290,261.05 |
| Total | | \$1,054,034.04 | | | \$2,794,295.09 |
| Balance in the Tax Fund June 30, 1941..... | | | | | 32,228.29 |
| Cash Discount for the Period Amounted to..... | | | | | \$2,826,523.38 |
| | | | | | \$ 3,481.30 |

Table No. 6

**SHOWING COST OF MAINTAINING THE INSTITUTION AS
WELL AS PER CAPITA COST FROM DECEM-
BER 1, 1938 TO JUNE 30, 1941**

Income from:

| | |
|---|-----------------------|
| Tax Fund (Including Balance December 1, 1938, and Cash Earn-ings) | \$1,086,262.33 |
| Maintenance Appropriation Balance December 1, 1938 | 290,261.05 |
| Maintenance Appropriation, Current Fiscal Biennium | 1,450,000.00 |
| Total Income | \$2,826,523.38 |

Less:

| | |
|--|-----------------------|
| Balance in Tax Fund June 30, 1941 | 32,228.29 |
| Total Amount Expended for Maintenance | \$2,794,295.09 |

| | |
|---|--------------|
| Daily Average Number of Patients from December 1, 1938 to June 30, 1941 | 3,893 |
| Per Capita Cost for the Period | \$717.774233 |
| Per Capita Cost Per Month | 23.154007 |
| Per Capita Cost Per Day | .761160 |

Table No. 6A

**SHOWING THE PER CAPITA COST FOR THE PERIOD BE-
GINNING DECEMBER 1, 1938 AND ENDING JUNE 30,
1941, WITH EARNINGS OF THE INSTITUTION DE-
DUCTED**

| | |
|---------------------------------------|-----------------------|
| Total Amount Expended for Maintenance | \$2,794,295.09 |
| Less Earnings of the Institution | 184,065.75 |
| Balance | \$2,610,229.34 |

| | |
|---|--------------|
| Daily Average Number of Patients from December 1, 1938 to June 30, 1941 | 3,893 |
| Per Capita Cost for the Period | \$670.493023 |
| Per Capita Cost Per Month | 21.628807 |
| Per Capita Cost Per Day | .711021 |

Table No. 6B

**SHOWING COST OF MAINTAINING THE INSTITUTION AS
WELL AS PER CAPITA COST FOR THE BIENNIAL
PERIOD BEGINNING JULY 1, 1939 AND ENDING
JUNE 30, 1941**

Income From:

| | |
|--|-----------------------|
| Tax Fund (Including Balance July 1, 1939, and Cash Earnings) | \$ 795,058.28 |
| Maintenance Appropriation | 1,450,000.00 |
| Total Income | \$2,245,058.28 |

Less:

| | |
|--|-----------------------|
| Balance in Tax Fund June 30, 1941 | 32,228.29 |
| Total Amount Expended for Maintenance | \$2,212,829.99 |

| | |
|---|---------------|
| Daily Average Number of Patients from July 1, 1939 to June 30, 1941 | 3,922 |
| Per Capita Cost for the Biennial Period | \$ 564.209584 |
| Per Capita Cost Per Year | 282.104792 |
| Per Capita Cost Per Month | 23.508732 |
| Per Capita Cost Per Day | .771833 |

Table No. 6C

SHOWING THE PER CAPITA COST FOR THE BIENNIAL PERIOD BEGINNING JULY 1, 1939 AND ENDING JUNE 30, 1941, WITH EARNINGS OF THE INSTITUTION DEDUCTED

| | |
|---|-----------------------|
| Total Amount Expended for Maintenance..... | \$2,212,829.99 |
| Less Earnings of the Institution..... | 145,396.05 |
| Balance | <u>\$2,067,433.94</u> |
| Daily Average Number of Patients from July 1, 1939 to June 30, 1941 | 3,922 |
| Per Capita Cost for the Biennial Period..... | \$ 527.137669 |
| Per Capita Cost Per Year..... | 263.568834 |
| Per Capita Cost Per Month..... | 21.964069 |
| Per Capita Cost Per Day..... | .721118 |

Table No. 7

SHOWING COST OF MAINTAINING EACH DEPARTMENT FOR THE BIENNIAL PERIOD BEGINNING JULY 1, 1939 AND ENDING JUNE 30, 1941 AND THE PER CAPITA COST OF EACH DEPARTMENT PER DAY

| | | |
|---|----------------|------------|
| Salaries | \$1,156,392.40 | \$0.403348 |
| Provisions | 450,042.95 | .156974 |
| Tobacco, Pipes and Matches | 13,332.80 | .004650 |
| Sanitary Supplies | 25,169.23 | .008779 |
| Clothing | 60,591.15 | .021134 |
| Bedding and Linen | 22,565.58 | .007871 |
| Furniture and Furnishings | 6,169.99 | .002152 |
| Transportation of Patients | 1,483.38 | .000518 |
| Expenses of Officers | 295.52 | .000103 |
| Incidental Expenses | 0.00 | ..... |
| Insurance | 4,807.29 | .001677 |

Fuel

| | | | |
|-----------------|--------------|------------|---------|
| Coal | \$ 91,894.67 | | |
| Coal Annex..... | 4,202.97 | | |
| Coal Farm..... | 1,900.00 | | |
| Gas | 5,400.69 | 103,398.33 | .036065 |

Electricity

| | | | |
|-----------------------|-----------|-----------|---------|
| Lamps | 3,337.64 | | |
| Oil | 1,210.05 | | |
| Annex | 2,364.66 | | |
| Farm | 5,093.77 | | |
| Main Institution..... | 21,697.05 | | |
| Chicken Ranch..... | 932.36 | | |
| Garden | 135.10 | 34,770.63 | .012128 |

Table No. 7—Continued

SHOWING COST OF MAINTAINING EACH DEPARTMENT
FOR THE BIENNIAL PERIOD BEGINNING JULY 1, 1939
AND ENDING JUNE 30, 1941 AND THE PER CAPITA
COST OF EACH DEPARTMENT PER DAY

Repairs and Improvements

| | | | |
|-------------------------------|-------------|--------------|------------|
| Steam | \$ 4,664.63 | | |
| Carpentry | 7,693.39 | | |
| Painting | 4,582.13 | | |
| Plumbing | 4,260.64 | | |
| Electrical | 3,355.84 | | |
| Plastering | 342.20 | | |
| Sheet Metal Work..... | 1,137.96 | | |
| Cement and Concrete Work..... | 1,414.26 | | |
| Roofing | 1,484.77 | | |
| Bricklaying | 307.47 | | |
| Machine Shop..... | 1,839.13 | | |
| General | 124.29 | | |
| Annex | 147.70 | | |
| Farm | 1,482.46 | \$ 32,836.87 | \$0.011454 |

Dietary

| | | | |
|-----------------|----------|-----------|---------|
| Supplies | 4,082.70 | | |
| Equipment | 2,449.11 | | |
| Utensils | 873.79 | | |
| Tableware | 7,836.06 | | |
| Linen | 282.57 | 15,524.23 | .005415 |

Refrigeration

| | | | |
|-------------------------------|----------|----------|---------|
| Supplies | 2,355.17 | | |
| Machinery and Tools..... | 1,370.07 | | |
| Repairs and Improvements..... | 158.48 | 3,883.72 | .001355 |

Water Softener

| | | | |
|-------------------------------|----------|----------|---------|
| Supplies | 7,584.34 | | |
| Machinery and Tools..... | 96.58 | | |
| Repairs and Improvements..... | 0.00 | 7,680.92 | .002679 |

Automobiles and Trucks

| | | | |
|----------------------|-----------|-----------|---------|
| Superintendent | 1,069.02 | | |
| Steward | 1,006.32 | | |
| Welfare Worker..... | 87.09 | | |
| Trucks | 12,961.81 | | |
| Oil | 712.49 | | |
| Gasoline | 6,810.08 | 22,646.81 | .007899 |

Laundry

| | | | |
|-------------------------------|----------|----------|---------|
| Supplies | 6,477.57 | | |
| Machinery and Tools..... | 446.48 | | |
| Repairs and Improvements..... | 302.15 | 7,226.20 | .002521 |

Office Supplies

| | | | |
|-------------------|----------|-----------|---------|
| Medical | 6,919.85 | | |
| Business | 3,309.21 | | |
| Advertising | 159.92 | 10,388.98 | .003624 |

Telephone and Telegraph

| | | | |
|--------------------|----------|----------|---------|
| Local Calls..... | 6,915.25 | | |
| Long Distance..... | 460.62 | | |
| Telegraph | 207.42 | 7,583.29 | .002645 |

Table No. 7—Continued

SHOWING COST OF MAINTAINING EACH DEPARTMENT
FOR THE BIENNIAL PERIOD BEGINNING JULY 1, 1939
AND ENDING JUNE 30, 1941 AND THE PER CAPITA
COST OF EACH DEPARTMENT PER DAY

Identification

| | | | | |
|-------------------------------|------|------|------|--|
| Supplies | \$ | 0.00 | | |
| Equipment | | 0.00 | | |
| Repairs and Improvements..... | 0.00 | \$ | 0.00 | |

Library

| | | | | |
|----------------|----------|----------|------------|--|
| Medical | 1,596.85 | | | |
| Business | 7.00 | | | |
| Patients | 31.55 | 1,635.40 | \$0.000570 | |

Recreation

| | | | | |
|-------------------------------|----------|----------|---------|--|
| Supplies | 2,781.83 | | | |
| Equipment | 3,147.57 | | | |
| Repairs and Improvements..... | 91.66 | 6,021.06 | .002100 | |

Occupational Therapy**(Male)**

| | | | | |
|-------------------------------|--------|--|--|--|
| Supplies | 209.14 | | | |
| Equipment | 41.91 | | | |
| Repairs and Improvements..... | 0.00 | | | |

(Female)

| | | | | |
|-------------------------------|--------|----------|---------|--|
| Supplies | 897.95 | | | |
| Equipment | 347.00 | | | |
| Repairs and Improvements..... | 11.60 | 1,507.60 | .000526 | |

Garden

| | | | | |
|-------------------------|----------|----------|---------|--|
| Seeds | 579.91 | | | |
| Machinery | 52.83 | | | |
| Tools and Supplies..... | 1,059.24 | | | |
| Cherry Orchard..... | 0.00 | 1,691.98 | .000590 | |

Greenhouse

| | | | | |
|-------------------------------|--------|--------|---------|--|
| Seeds | 265.68 | | | |
| Tools and Supplies..... | 132.46 | | | |
| Repairs and Improvements..... | 16.07 | 414.21 | .000144 | |

Lawns and Roads

| | | | | |
|-------------------------------|----------|----------|---------|--|
| Seeds | 1,033.68 | | | |
| Machinery and Tools..... | 3,219.74 | | | |
| Repairs and Improvements..... | 4,605.53 | 8,858.95 | .003090 | |

Dairy

| | | | | |
|-------------------------------|-----------|-----------|---------|--|
| Feed | 58,949.19 | | | |
| Livestock | 0.00 | | | |
| Supplies and Equipment..... | 5,798.27 | | | |
| Repairs and Improvements..... | 20,228.64 | | | |
| Veterinarian Services..... | 921.94 | 85,898.04 | .029961 | |

Piggery

| | | | | |
|-------------------------------|----------|----------|---------|--|
| Feed | 1,448.76 | | | |
| Livestock | 77.50 | | | |
| Supplies and Equipment..... | 660.79 | | | |
| Repairs and Improvements..... | 212.19 | | | |
| Veterinarian Services..... | 449.72 | 2,848.96 | .000994 | |

Table No. 7—Concluded

SHOWING COST OF MAINTAINING EACH DEPARTMENT
FOR THE BIENNIAL PERIOD BEGINNING JULY 1, 1939
AND ENDING JUNE 30, 1941 AND THE PER CAPITA
COST OF EACH DEPARTMENT PER DAY

Chicken Ranch

| | | | |
|-------------------------------|--------------|--------------|------------|
| Feed | \$ 19,971.01 | | |
| Livestock | 974.51 | | |
| Supplies and Equipment..... | 1,478.57 | | |
| Repairs and Improvements..... | 305.36 | | |
| Veterinarian Services..... | 0.00 | \$ 22,729.45 | \$0.007928 |

Turkeys

| | | | |
|-------------------------------|----------|----------|---------|
| Feed | 2,328.71 | | |
| Livestock | 430.84 | | |
| Supplies and Equipment..... | 98.11 | | |
| Repairs and Improvements..... | 795.66 | | |
| Veterinarian Services..... | 0.00 | 3,653.32 | .001274 |

Horse Barn

| | | | |
|-------------------------------|----------|----------|---------|
| Feed | 4,855.42 | | |
| Livestock | 0.00 | | |
| Supplies and Equipment..... | 286.97 | | |
| Repairs and Improvements..... | 121.85 | | |
| Veterinarian Services..... | 66.15 | 5,330.39 | .001859 |

Water

| | | | |
|-----------------------|-----------|-----------|---------|
| Main Institution..... | 39,438.53 | | |
| Farm | 594.12 | | |
| Garden | 950.51 | | |
| Annex | 721.87 | | |
| Chicken Ranch..... | 363.07 | | |
| Cherry Orchard..... | 474.84 | 42,542.94 | .014839 |

Physiotherapy

| | | | |
|-------------------------------|--------|--------|---------|
| Supplies | 495.75 | | |
| Equipment | 115.70 | | |
| Repairs and Improvements..... | 41.83 | 653.28 | .000228 |

Medical and Surgical

| | | | |
|-------------------------------|-----------|-----------|---------|
| X-Ray Supplies..... | 1,901.51 | | |
| X-Ray Equipment..... | 0.00 | | |
| Laboratory Supplies..... | 893.41 | | |
| Laboratory Equipment..... | 357.74 | | |
| Operating Room Supplies..... | 1,770.04 | | |
| Operating Room Equipment..... | 822.83 | | |
| Pharmacy Supplies..... | 34,953.09 | | |
| Pharmacy Equipment..... | 48.52 | 40,747.14 | .014213 |

Dentistry

| | | | |
|-------------------------------|----------|----------|---------|
| Supplies | 1,312.68 | | |
| Equipment | 166.87 | | |
| Repairs and Improvements..... | 27.45 | 1,507.00 | .000526 |

\$2,212,829.99 \$0.771833

Table No. 8

SHOWING EXPENDITURES FOR LABOR AND MATERIAL FOR MAJOR REPAIRS AND IMPROVEMENTS AS FURNISHED BY THE U. S. GOVERNMENT AND THE COLORADO STATE HOSPITAL UNDER W. P. A. PROJECT NO. 3626, AND W. P. A. PROJECT NO. 4807 FOR THE BIENNIAL PERIOD BEGINNING JULY 1, 1939 AND ENDING JUNE 30, 1941

| Farm Repairs and Improvements: | U. S. Government | Labor and Material Furnished by the Colorado State Hospital | Material Furnished from Colorado State Hospital | Material Furnished by the Colorado State Hospital (No Cash Expended) | Total Cost |
|--|------------------|---|---|--|--------------|
| Rock Wall..... | \$ 5,142.57 | \$ 25.40 | ..... | \$ 354.10 | \$ 5,522.07 |
| Pasteurizing Plant..... | 1,995.82 | 2,094.43 | ..... | 25.40 | 4,115.65 |
| Cow Shed..... | 2,350.62 | 557.53 | 5.92 | 570.42 | 3,484.49 |
| Feed Rack..... | 3,824.10 | 33.89 | ..... | 615.80 | 4,473.79 |
| Garage..... | 1,009.79 | 32.70 | ..... | 85.40 | 1,127.89 |
| Landscaping..... | 4,364.29 | ..... | ..... | 479.52 | 5,443.81 |
| Curb and Gutter..... | 635.73 | 18.05 | ..... | ..... | 653.78 |
| Sidewalks..... | 1,454.63 | ..... | ..... | ..... | 1,454.63 |
| Bull Pens..... | 1,239.12 | 26.14 | ..... | 43.60 | 1,309.16 |
| Piggery..... | 4,500.28 | ..... | ..... | ..... | 4,500.28 |
| Brooder House and Turkey Range..... | 10,483.38 | 1,446.58 | 76.24 | 3,019.99 | 15,026.19 |
| Stone Pig Houses..... | 703.77 | 134.76 | 2.94 | 218.50 | 1,059.97 |
| Miscellaneous..... | 1,979.31 | 740.47 | ..... | 204.60 | 2,924.38 |
| Machine Shop Building..... | 11,955.57 | 1,952.14 | 38.22 | 1,828.05 | 15,773.98 |
| Truck Garage..... | 6,941.32 | 2,888.88 | ..... | 827.40 | 10,657.60 |
| Garden Equipment Shed..... | 1,575.68 | 212.28 | ..... | 78.40 | 1,866.36 |
| Gas Meter House at New Unit..... | 297.77 | 25.20 | ..... | 33.40 | 356.37 |
| Oil House..... | 29.34 | ..... | ..... | ..... | 29.34 |
| Detail House..... | 407.79 | 520.17 | 69.14 | 93.60 | 1,090.70 |
| Rock Tool House..... | 773.88 | 244.50 | 14.54 | 197.51 | 1,230.53 |
| Riprap..... | 1,758.35 | 104.16 | ..... | 697.80 | 2,560.31 |
| Drainage Pipe Line..... | 60.20 | 1.26 | 93.60 | 2.25 | 157.31 |
| Sidewalks..... | 484.15 | 36.89 | ..... | 32.25 | 553.29 |
| Curb and Gutter, Main Institution..... | 7,058.24 | 18.54 | ..... | 233.67 | 7,310.45 |
| Tunnel Drains..... | 3,112.85 | 244.44 | ..... | 260 | 3,359.89 |
| Septic Tank at Annex..... | 338.33 | 142.85 | ..... | 2.60 | 483.78 |
| Road Oiling and Grading..... | 7,140.48 | 1,701.78 | ..... | 65.80 | 8,908.06 |
| Landscaping Grounds, New Unit..... | 11,882.90 | 864.12 | 152.20 | 4,213.86 | 17,113.08 |
| Repairs and Improvements to Male and Female Wards..... | ..... | ..... | ..... | ..... | ..... |
| Repairs and Improvements to Nurses' Old Home..... | 4,695.46 | 1,443.08 | 350.19 | 3.60 | 6,492.33 |
| Administrative Salaries..... | 1,245.59 | 165.48 | ..... | ..... | 1,411.07 |
| Miscellaneous Repairs and Improvements..... | 10,218.31 | 440.65 | 57.15 | 15,796.59 | 20,671.13 |
| Totals..... | \$113,453.91 | \$ 16,924.87 | \$ 860.14 | \$ 29,726.71* | \$160,965.63 |

*This total represents charges for sand and gravel taken out of sand pit belonging to Colorado State Hospital, sandstone, salvaged lumber, rental of office, miscellaneous equipment, trucks, etc.

Table No. 8—Continued

SHOWING EXPENDITURES FOR LABOR AND MATERIAL FOR MAJOR REPAIRS AND IMPROVEMENTS AS FURNISHED BY THE U. S. GOVERNMENT AND THE COLORADO STATE HOSPITAL UNDER W. P. A. PROJECT NO. 3626, AND W. P. A. PROJECT NO. 4807 FOR THE BIENNIAL PERIOD BEGINNING JULY 1, 1939 AND ENDING JUNE 30, 1941

| | |
|---|---------------------|
| Recapitulation of Project Expenditures Paid for by U. S. Government: | |
| W. P. A. Project No. 3626..... | \$ 80,552.80 |
| W. P. A. Project No. 4807..... | 32,901.11 |
| Total Cost..... | <u>\$113,453.91</u> |
| Recapitulation of Project Expenditures Paid for by Colorado State Hospital: | |
| W. P. A. Project No. 3626..... | \$ 34,407.77 |
| W. P. A. Project No. 4807..... | 13,103.95 |
| Total Cost..... | <u>47,511.72</u> |
| Grand Total Cost..... | <u>\$160,965.63</u> |

Table No. 8A

SHOWING VEGETABLES AND FRUIT CANNED BY W. P. A. CANNING PLANT, PUEBLO, COLORADO,
FOR THE COLORADO STATE HOSPITAL FROM JUNE 1, 1939 TO MAY 31, 1941

JUNE 1, 1939 TO MAY 31, 1940

| | Furnished From C. S. H. Gardens | Supplies Furnished From Stock | Cannery Rental, Cartons & Insurance | Produce Purchased by C. S. H. | Cans Purchased by C. S. H. |
|--|---------------------------------------|----------------------------------|--|----------------------------------|-------------------------------|
| Peaches, 20% Syrup, No. 10 Cans..... | 3,044 lbs. Sugar | \$149.16 | \$118.21 | 60,280 lbs. | 8,692 \$ 578.14 |
| Pears, 20% Syrup, No. 10 Cans..... | 3,720 lbs. Sugar | 182.28 | 109.75 | 64,535 lbs. | 8,091 537.75 |
| | 162 lbs. Salt | 1.33 | | | |
| Apples, No. 10 Cans..... | 1,162 lbs. Sugar | 8.98 | 109.69 | 78,543 lbs. | 8,007 546.15 |
| Red Pitted Cherries, No. 10 Cans..... | 222 lbs. Sugar | 10.92 | 44.05 | 230 | 3,280 288.08 |
| Peas, No. 10 Cans..... | 214 lbs. Sugar | 10.53 | 49.57 | 21,915 lbs. | 3,622 243.43 |
| | 199 lbs. Salt | 1.63 | | | |
| String Beans, No. 10 Cans..... | 511 lbs. Sugar | 4.19 | 118.98 | | 8,736 587.15 |
| Tomatoes, No. 10 Cans..... | 386 lbs. Salt | 2.98 | 247.96 | 133,785 lbs. | 18,086 1,218.32 |
| Carrots, No. 10 Cans..... | | | 4.45 | | 326 21.91 |
| Totals..... | | \$372.00 | \$802.66 | | |
| Inventory No. 10 Cans May 31, 1940..... | | | | \$4,656.38 | 58,610 \$3,970.93 |
| *Loss for Swells, Samples, and Damaged No. 10 Cans..... | | | | | 4,237 289.00 |
| | | | | | 145 9.75 |
| | | | | | 62,992 \$4,269.68 |

JUNE 1, 1940 TO MAY 31, 1941

| | | | | | |
|---|------------------|----------|------------|--------------|--------------------|
| Peaches, 20% Syrup, No. 10 Cans..... | 3,585 lbs. Sugar | \$170.00 | \$271.94 | 70,320 lbs. | 9,330 \$ 605.98 |
| | 200 lbs. Salt | 1.58 | | | |
| Pears, 20% Syrup, No. 10 Cans..... | 2,994 lbs. Sugar | 119.62 | 165.29 | 74,855 lbs. | 9,475 615.40 |
| | 250 lbs. Salt | 1.98 | | | |
| Apples, No. 10 Cans..... | 1,247 lbs. Sugar | 9.66 | 138.61 | 130,538 lbs. | 12,175 797.77 |
| Red Pitted Cherries, No. 10 Cans..... | | | 64.92 | 21,477 lbs. | 2,872 205.20 |
| Peas, No. 10 Cans..... | 191 lbs. Sugar | 5.81 | 39.08 | | 1,741 113.08 |
| | 80 lbs. Salt | .63 | | | |
| String Beans, No. 10 Cans..... | 463 lbs. Sugar | 3.66 | 162.53 | | 7,225 463.26 |
| Tomatoes, No. 10 Cans..... | 360 lbs. Salt | 2.84 | 188.36 | 72,775 lbs. | 16,535 1,076.23 |
| Totals..... | | \$315.78 | \$1,030.73 | | |
| Inventory No. 10 Cans May 31, 1941..... | | | | \$5,808.89 | 59,353 \$3,882.92 |
| *Loss for Swells, Samples and Damaged No. 10 Cans..... | | | | | 968 63.84 |
| | | | | | 172 11.62 |
| Totals 1940-1941..... | | | | | |
| Totals 1939-1940..... | | \$372.00 | \$ 802.66 | \$4,656.38 | 60,493 \$3,958.38 |
| Grand Totals..... | | \$687.78 | \$1,833.39 | \$10,465.27 | 62,992 \$4,269.68 |
| *The difference between the cans furnished on each item and the canned goods retained by the W. P. A. and received by the Colorado State Hospital is offset by loss for swells, samples, and damaged No. 10 cans. | | | | | |
| | | | | | 123,485 \$8,228.06 |

Table No. 8A—Continued

SHOWING VEGETABLES AND FRUIT CANNED BY W. P. A. CANNING PLANT, PUEBLO, COLORADO,
FOR THE COLORADO STATE HOSPITAL FROM JUNE 1, 1939 TO MAY 31, 1941

| | June 1, 1939 to May 31, 1940 | | June 1, 1940 to May 31, 1941 | | June 1, 1939 to May 31, 1940 | | June 1, 1940 to May 31, 1941 | | June 1, 1939 to May 31, 1940 | | June 1, 1940 to May 31, 1941 | |
|--|---|---|--|----------------------------------|-------------------------------------|-------------|------------------------------|--|------------------------------|--|------------------------------|--|
| | Canned Goods Retained by W. P. A. | Canned Goods Received by C. S. H. | Value of Canned Goods Received by C. S. H. | Total Cost of Canned Goods | Cost Per Dz. Cans to C. S. H. | Savings | | | | | | |
| Peaches, 20% Syrup, No. 10 Cans..... | 3% | 258 | 97% | \$ 3,302.82 | \$2,097.13 | \$3,016.01 | | | | | | |
| Pears, 20% Syrup, No. 10 Cans..... | 3% | 239 | 97% | 3,066.13 | 3,377.60 | 885.89 | | | | | | |
| Apples, No. 10 Cans..... | 3% | 240 | 97% | 2,451.63 | 1,315.10 | 2,038.39 | | | | | | |
| Red Pitted Cherries, No. 10 Cans..... | 3% | 96 | 97% | 1,295.42 | 395.71 | 3,457.23 | | | | | | |
| Peas, No. 10 Cans..... | 3% | 108 | 97% | 1,350.46 | 305.16 | 1,040.56 | | | | | | |
| String Beans, No. 10 Cans..... | 3% | 261 | 97% | 2,624.37 | 710.32 | 1,014.98 | | | | | | |
| Tomatoes, No. 10 Cans..... | 3% | 540 | 97% | 5,104.75 | 2,271.95 | 1,557.73 | | | | | | |
| Carrots, No. 10 Cans..... | 3% | 9 | 97% | 3.75 Dz. | 26.36 | 1,007.39 | | | | | | |
| Totals | 1,751 | 56,654 | | \$19,243.70 | \$9,801.97 | \$9,441.73 | | | | | | |
| Inventory No. 10 Cans May 31, 1940.... | | 4,237 | | | | | | | | | | |
| *Loss for Swells, Samples, and Damaged No. 10 Cans..... | | 350 | | | 9.75 | 9.75 | | | | | | |
| Totals | 1,751 | 61,241 | | \$19,243.70 | \$9,811.72 | \$9,431.98 | | | | | | |
| Peaches, 20% Syrup, No. 10 Cans..... | 3% | 274 | 97% | \$ 3,169.60 | \$ 2,666.86 | \$ 502.74 | | | | | | |
| Pears, 20% Syrup, No. 10 Cans..... | 3% | 283 | 97% | 4,174.70 | 2,511.67 | 1,663.03 | | | | | | |
| Apples, No. 10 Cans..... | 3% | 364 | 97% | 4,175.25 | 2,447.23 | 3,278.94 | | | | | | |
| Red Pitted Cherries, No. 10 Cans..... | 3% | 76 | 97% | 1,260.77 | 314.43 | 1,728.02 | | | | | | |
| Peas, No. 10 Cans..... | 4% | 63 | 96% | 5.17 Dz. | 158.60 | 3,952.86 | | | | | | |
| String Beans, No. 10 Cans..... | 4% | 302 | 96% | 2,734.58 | 635.45 | 556.57 | | | | | | |
| Tomatoes, No. 10 Cans..... | 4% | 661 | 96% | 5,214.66 | 1,704.08 | 1,101.45 | | | | | | |
| Totals | 2,029 | 57,258 | | \$21,444.73 | \$11,038.32 | \$10,406.41 | | | | | | |
| Inventory No. 10 Cans May 31, 1941.... | | 968 | | | | | | | | | | |
| *Loss for Swells, Samples, and Damaged No. 10 Cans..... | | 258 | | | 11.62 | 11.62 | | | | | | |
| Totals 1940-1941..... | 2,029 | 58,464 | | \$21,444.73 | \$11,049.94 | \$10,394.79 | | | | | | |
| Totals 1939-1940..... | 1,751 | 61,241 | | \$19,243.70 | 9,811.72 | 9,431.98 | | | | | | |
| Grand Totals..... | 3,780 | 119,705 | | \$40,688.43 | \$20,861.66 | \$19,826.77 | | | | | | |

*The difference between the cans furnished on each item and the canned goods retained by the W. P. A. and received by the Colorado State Hospital is offset by loss for swells, samples, and damaged No. 10 cans.

Table No. 8B

**SHOWING COST OF RADIO AND CENTRAL PAGING
SYSTEM INSTALLED UNDER N. Y. A. PROJECT NO.
740-84-254 FROM DECEMBER 30, 1940 TO JUNE 30, 1941**

A Radio and Central Paging System constructed, assembled and installed as a National Youth Administration project. The master radio consists of one radio tuner with push-button tuning for eight stations, also short wave reception; six booster amplifiers of 50 watts each, total power of 300 watts utilizing sixty-five tubes; monitor panel to check input and output volume and quality; one pre-amplifier for paging microphone; one automatic record-changing record player capable of playing sixteen records consecutively; mixing panel for leveling volume of radio tuner; pre-amplifier, and record player; 152 loud speakers, one for each ward, various kitchens and dining rooms, nurses' homes, etc.; with provisions for expansion to 192 loud speakers. Approximately 35,000 feet of wire was used to wire the connecting system.

All material for construction furnished by Colorado State Hospital. Labor furnished by National Youth Administration employing altogether sixty-five Pueblo youths, as many as thirty-five at one time.

Total cost of material furnished by Colorado State

| | |
|----------------|------------|
| Hospital | \$2,498.79 |
|----------------|------------|

Table No. 9

SHOWING COLORADO STATE HOSPITAL BUILDING FUND;
GOVERNMENT P. W. A. GRANTS; FLOOD CONTROL;
WATER RIGHTS; DISBURSEMENTS THEREOF AND
BALANCE FOR THE PERIOD BEGINNING DECEMBER 1,
1938 AND ENDING JUNE 30, 1941

Colorado State Hospital Building Fund:

Income:

Balance in Fund December 1, 1938.. \$ 283,194.34

Receipts:

| | | | |
|--------------------|--------------|------------|----------------|
| Dec. 31, 1938..... | \$ 14,915.28 | | |
| Jan. 31, 1939..... | 8,653.90 | | |
| Feb. 28..... | 15,875.21 | | |
| Mar. 31..... | 70,688.08 | | |
| Apr. 30..... | 42,757.90 | | |
| May 31..... | 32,138.30 | | |
| June 30..... | 24,932.13 | 209,960.80 | |
| <hr/> | | | |
| July 31, 1939..... | \$ 7,236.81 | | |
| Aug. 31..... | 61,743.59 | | |
| Sept. 30..... | 30,690.46 | | |
| Oct. 31..... | 12,009.68 | | |
| Nov. 30..... | 13,756.36 | | |
| Dec. 31..... | 8,314.30 | | |
| Jan. 31, 1940..... | 10,473.22 | | |
| Feb. 29..... | 14,482.72 | | |
| Mar. 31..... | 69,548.03 | | |
| Apr. 30..... | 42,798.35 | | |
| May 31..... | 45,698.12 | | |
| June 30..... | 24,187.20 | 340,938.84 | |
| <hr/> | | | |
| July 31, 1940..... | \$ 7,078.31 | | |
| Aug. 31..... | 53,992.66 | | |
| Sept. 30..... | 30,717.90 | | |
| Oct. 31..... | 12,126.70 | | |
| Nov. 30..... | 13,961.48 | | |
| Dec. 31..... | 8,569.86 | | |
| Jan. 31, 1941..... | 12,659.98 | | |
| Feb. 28..... | 15,307.26 | | |
| Mar. 31..... | 68,144.56 | | |
| Apr. 30..... | 44,734.02 | | |
| May 31..... | 41,474.44 | | |
| June 30..... | 31,445.47 | 340,212.64 | \$1,174,306.62 |

Colorado State Hospital Government
Grant P. W. A. Project Colo-1249-F:

Receipts:

| | | | |
|--------------------|--------------|---------------|------------|
| Aug. 1, 1939..... | \$180,000.00 | | |
| Mar. 29, 1940..... | 240,000.00 | \$ 420,000.00 | |
| <hr/> | | | |
| Aug. 27, 1940..... | \$129,000.00 | | |
| Mar. 31, 1941..... | 72,048.97 | 201,048.97 | 621,048.97 |

Total Receipts Carried Forward..... \$1,795,355.59

Table No. 9—Continued

SHOWING COLORADO STATE HOSPITAL BUILDING FUND;
GOVERNMENT P. W. A. GRANTS; FLOOD CONTROL;
WATER RIGHTS; DISBURSEMENTS THEREOF AND
BALANCE FOR THE PERIOD BEGINNING DECEMBER 1,
1938 AND ENDING JUNE 30, 1941

Total Receipts Brought Forward..... \$1,795,355.59

Colorado State Hospital Government
Grant P. W. A. Project Colo-1314-F:

Receipts:

| | | | |
|---------------------|--------------|---------------|----------------|
| Oct. 19, 1939..... | \$115,909.00 | | |
| Mar. 28, 1940..... | 154,545.45 | \$ 270,454.45 | |
| | | | |
| Aug. 31, 1940..... | \$ 85,000.00 | | |
| Mar. 31, 1941..... | 60,963.04 | 145,963.04 | 416,417.49 |
| | | | |
| Total Receipts..... | | | \$2,211,773.08 |

Disbursements:

P. W. A. Project Colo-1249-F:

| | | |
|-----------------------------------|--------------|----------------|
| *General Contracts..... | \$712,460.03 | |
| *Plumbing and Heating Contracts.. | 446,998.56 | |
| Electrical Contracts..... | 23,230.67 | |
| Equipment Contracts..... | 105,932.07 | |
| Architects' Fees..... | 63,986.69 | |
| Advertising | 403.69 | |
| Clerk of the Works..... | 4,396.33 | |
| Concrete Testing..... | 228.34 | |
| Traveling Expense..... | 292.81 | |
| Interest | 9,163.14 | \$1,367,092.33 |

P. W. A. Project Colo-1314-F:

| | | |
|----------------------------------|--------------|------------|
| General Contracts..... | \$559,980.26 | |
| Plumbing and Heating Contracts.. | 138,164.27 | |
| Electrical Contracts..... | 28,798.34 | |
| Equipment Contracts..... | 141,162.17 | |
| Architects' Fees..... | 52,035.51 | |
| Advertising | 422.77 | |
| Clerk of the Works..... | 2,233.06 | |
| Traveling Expense..... | 195.21 | |
| Interest | 6,048.67 | 929,040.26 |

Female Center Building:

| | | |
|-------------------|----------|-------|
| Advertising | \$ 12.87 | 12.87 |
|-------------------|----------|-------|

| | | |
|--------------------------|--|----------------|
| Total Disbursements..... | | \$2,296,145.46 |
|--------------------------|--|----------------|

| | |
|--|--------------|
| Outstanding Warrants to be paid by future income..... | \$ 84,372.38 |
|--|--------------|

*Unpaid incurred costs:

| | | |
|--|-------------|-------------|
| Thos. A. Bate & Sons—General Con- tract | \$ 3,000.00 | |
| Park Hill Plumbing & Heating Co.— Plumbing and Heating Contract | 1,121.54 | \$ 4,121.54 |

Table No. 9—Concluded

SHOWING COLORADO STATE HOSPITAL BUILDING FUND;
GOVERNMENT P. W. A. GRANTS; FLOOD CONTROL;
WATER RIGHTS; DISBURSEMENTS THEREOF AND
BALANCE FOR THE PERIOD BEGINNING DECEMBER 1,
1938 AND ENDING JUNE 30, 1941

Flood Control:

| | | |
|---------------------|----|-----------|
| Appropriation | \$ | 37,000.00 |
|---------------------|----|-----------|

Disbursements:

| | | | |
|-------------------|----|--------|--------|
| May 31, 1941..... | \$ | 592.02 | |
| June 30..... | | 23.11 | 615.13 |

| | | |
|-------------------------------------|----|-----------|
| Balance in Fund, June 30, 1941..... | \$ | 36,384.87 |
|-------------------------------------|----|-----------|

Water Rights:

| | | |
|---------------------|----|--------|
| Appropriation | \$ | 900.00 |
|---------------------|----|--------|

Disbursements:

| | | |
|-------------------|--|--------|
| May 31, 1941..... | | 900.00 |
|-------------------|--|--------|

Table No. 10

SHOWING PRODUCTION RECORD, COST OF MAINTAINING,
AND PROFIT OF DAIRY FOR THE BIENNIAL PERIOD
BEGINNING JULY 1, 1939 AND ENDING JUNE 30, 1941

| | | |
|---|--------------|--------------|
| Income from Dairy: | | |
| 540,773 Gals. Milk at 25c Per Gal. | | \$135,193.25 |
| Cows and Calves Sold. | | 3,135.44 |
| Miscellaneous Income. | | 202.30 |
| | | <hr/> |
| Total Income. | | \$138,530.99 |
| Cost of Maintaining Dairy: | | |
| Feed Inventory June 30, 1939. | \$ 5,416.09 | |
| Feed | 58,949.19 | |
| | <hr/> | |
| | \$ 64,365.28 | |
| Less Inventory of Feed on Hand June 30, 1941. | 2,046.78 | \$ 62,318.50 |
| | <hr/> | |
| Supplies and Equipment. | 5,798.27 | |
| Repairs and Improvements. | 4,260.46 | |
| Veterinarian Services. | 921.94 | |
| Pasteurizing and Refrigeration Equip- ment | 15,968.18 | |
| Electricity—Power and Lights. | 3,565.50 | |
| Milk Fed to Calves—22,554 gallons at 25c per gallon. | 5,638.50 | |
| Furnished from Stock—Drugs, Sani- tary Supplies, etc. | 49.45 | |
| Insurance | 373.96 | |
| Salaries | 9,470.45 | |
| | <hr/> | |
| Total Cost. | | 108,365.21 |
| | | <hr/> |
| Profit from July 1, 1939 to June 30, 1941. | | \$ 30,165.78 |

DAIRY STOCK INVENTORY

June 30, 1941

REGISTERED STOCK

| | | |
|---|----|-----|
| Number of Bulls. | 5 | |
| Number of Cows. | 77 | |
| Number of Heifers—2 Years Old. | 12 | |
| Number of Heifers—1 Year Old. | 30 | |
| Number of Heifer Calves. | 13 | |
| Number of Bull Calves, Pure Bred, Not Registered | 1 | 138 |

GRADE STOCK

| | | | |
|-------------------------------------|-----|-----|-----|
| Number of Cows. | 180 | | |
| Number of Heifers—2 Years Old. | 26 | | |
| Number of Heifers—1 Year Old. | 60 | | |
| Number of Heifer Calves. | 29 | 295 | 433 |

| | |
|--|-------------|
| Average Daily Number of Cows Milked. | 202 |
| Average Daily Number of Gallons of Milk. | 739,771,545 |
| Average Daily Number of Gallons of Milk Per Cow. | 3,662,235 |
| Cost Per Gallon of Milk. | .200389 |
| Cost Per Gallon of Milk (Cost of New Pasteurizing Equipment De- ducted) | .170861 |

NOTE: New Pasteurizing Equipment costing \$15,968.18 was purchased during the period, and charged off complete.

Table No. 11

SHOWING PRODUCTION RECORD, COST OF MAINTAINING,
AND PROFIT OF PIGGERY FOR THE BIENNIAL PERIOD
BEGINNING JULY 1, 1939 AND ENDING JUNE 30, 1941

Income from Piggery:

| | | |
|---------------------|--------------|---------------------|
| Pork, Dressed..... | 124,287 lbs. | \$ 12,516.49 |
| Lard, Rendered..... | 38,875 lbs. | 2,570.75 |
| Hogs Sold..... | | 276.77 |
| Total Income..... | | <u>\$ 15,364.01</u> |

Cost of Maintaining Piggery:

| | | |
|---|--------------------|-----------------|
| Feed Inventory June 30, 1939..... | \$ 1,924.42 | |
| Feed | 1,448.76 | |
| | <u>\$ 3,373.18</u> | |
| Less Inventory of Feed on Hand | | |
| June 30, 1941..... | 1,039.98 | \$ 2,333.20 |
| Livestock Purchased..... | | 77.50 |
| Supplies and Equipment..... | | 660.79 |
| Repairs and Improvements..... | | 212.19 |
| Veterinarian Services..... | | 449.72 |
| Electricity—Power and Lights..... | | 509.37 |
| Insurance | | 42.00 |
| Salaries | | 4,212.00 |
| Furnished from Stock—Drugs, Sanitary Supplies, etc..... | | 3.46 |
| Total Cost..... | | <u>8,500.23</u> |

Profit from July 1, 1939 to June 30, 1941.. \$ 6,863.78

HOG INVENTORY

June 30, 1941

| | |
|---|------------|
| Brood Sows..... | 81 |
| Glts, Bred..... | 7 |
| Glts | 2 |
| Suckling Pigs..... | 44 |
| Weaned Pigs..... | 60 |
| Killing Hogs Average Weight—200 lbs..... | 25 |
| Killing Hogs Average Weight—150 lbs..... | 59 |
| Shoats Average Weight—100 lbs..... | 50 |
| Shoats Average Weight—80 lbs..... | 68 |
| Shoats Average Weight—50 lbs..... | 47 |
| Boars | 9 |
| Stags | 2 |
| Total Number of Hogs on Hand June 30, 1941..... | <u>454</u> |
| Total Number of Hogs on Hand June 30, 1939..... | 612 |
| Net Decrease..... | <u>158</u> |

Table No. 12

SHOWING PRODUCTION RECORD, COST OF MAINTAINING,
AND PROFIT OF CHICKEN RANCH FOR THE BIEN-
NIAL PERIOD BEGINNING JULY 1, 1939 AND ENDING
JUNE 30, 1941

Income from Chicken Ranch:

| | |
|----------------------------------|---------------------|
| 26,587 lbs. Dressed Chicken..... | \$ 3,387.67 |
| 210,517 doz. Fresh Eggs..... | 41,339.35 |
| Baby Cockerels Sold..... | 840.41 |
| Total Income..... | <u>\$ 45,567.43</u> |

Cost of Maintaining Chicken Ranch:

| | | |
|--|---------------------|---------------------|
| Feed Inventory June 30, 1939..... | \$ 972.40 | |
| Feed | 19,971.01 | |
| | <u>\$ 20,943.41</u> | |
| Less Inventory of Feed on Hand | | |
| June 30, 1941..... | 1,624.26 | \$ 19,319.15 |
| Hatching of Eggs and Livestock..... | 974.51 | |
| Eggs for Hatching, from Stock..... | 490.07 | |
| Repairs and Improvements..... | 305.36 | |
| Supplies and Equipment..... | 1,478.57 | |
| Salaries | 8,318.45 | |
| Water | 363.07 | |
| Electricity | 932.36 | |
| Telephone | 175.20 | |
| Insurance | 101.52 | |
| Furnished from Stock—Drugs, Sani- tary Supplies, etc..... | 19.75 | |
| Total Cost | | <u>\$ 32,478.01</u> |
| Profit from July 1, 1939 to June 30, 1941.. | | <u>\$ 13,089.42</u> |

CHICKEN INVENTORY

June 30, 1941

| | |
|-------------------------|---------------|
| Laying Hens..... | 5,348 |
| Pullets | 3,051 |
| Growing Chicks..... | 3,195 |
| Breeding Cockerels..... | 140 |
| Total | <u>11,734</u> |

Table No. 13

**SHOWING PRODUCTION RECORD, COST OF MAINTAINING
AND PROFIT OF TURKEY FARM DURING THE BIEN-
NIAL PERIOD BEGINNING JULY 1, 1939 AND ENDING
JUNE 30, 1941**

Income from Turkey Farm:

| | | |
|---------------------------------|-------------|-------------|
| 20,490 lbs. Dressed Turkey..... | \$ 3,754.20 | |
| Sale of Turkey Eggs..... | 100.00 | |
| | <hr/> | |
| Total Income..... | | \$ 3,854.20 |

Cost of Maintaining Turkey Farm:

| | | |
|--|-------------|-------------|
| Feed Inventory June 30, 1939..... | \$ 14.61 | |
| Feed | 2,328.71 | |
| | <hr/> | |
| | \$ 2,343.32 | |
| Less Inventory of Feed on Hand June 30, 1941..... | 710.80 | \$ 1,632.52 |
| | <hr/> | |
| Livestock and Hatching of Eggs.... | \$ 430.84 | |
| Supplies and Equipment..... | 98.11 | |
| Repairs and Improvements..... | 795.66 | |
| Furnished from Stock—Drugs, Sani- tary Supplies, etc..... | 2.26 | |
| | <hr/> | |
| Total Cost..... | | \$ 2,959.39 |
| | | <hr/> |
| Profit from July 1, 1939 to June 30, 1941.. | | \$ 894.81 |

TURKEYS ON HAND

June 30, 1941

| | |
|--------------------|-------|
| Turkey Toms..... | 5 |
| Turkey Hens..... | 75 |
| Turkey Poults..... | 1,260 |
| | <hr/> |
| Total | 1,340 |

Table No. 14
GARDEN RECORD FROM JULY 1, 1939 TO JUNE 30, 1941
VEGETABLES DELIVERED DIRECT FROM GARDENS TO KITCHENS

| Vegetables | Main Hospital Gardens | Annex Gardens | Farm Gardens | Total Amount Produced | Price | Total Value |
|-----------------|--------------------------|------------------|-----------------|--------------------------|--------|----------------|
| Asparagus | 21,990 lbs. | 587 lbs. | 7,742 lbs. | 30,319 lbs. | \$0.03 | \$ 903.57 |
| Beets | 47,943 lbs. | ..... | 435 lbs. | 48,678 lbs. | .01 | 486.78 |
| Beet Greens | 10,905 lbs. | ..... | ..... | 10,905 lbs. | .02 | 218.10 |
| Broccoli | 1,500 lbs. | ..... | ..... | 1,500 lbs. | .03 | 45.00 |
| Cabbage | 25,350 lbs. | ..... | 66,084 lbs. | 91,434 lbs. | .01 | 914.34 |
| Carrots | 37,075 lbs. | 250 lbs. | 54,280 lbs. | 91,605 lbs. | .01 | 916.05 |
| Celery, Summer | 2,702 lbs. | ..... | ..... | 2,702 lbs. | .03 | 81.06 |
| Cherries, Red | 360 lbs. | ..... | ..... | 360 lbs. | .0325 | 11.70 |
| Chinese Cabbage | 4,371 lbs. | ..... | ..... | 4,371 lbs. | .01 | 43.71 |
| Cucumbers | ..... | ..... | 49,575 lbs. | 49,575 lbs. | .02 | 991.50 |
| Egg Plant | ..... | 9,283 lbs. | ..... | 9,285 lbs. | .04 | 371.40 |
| Horse Radish | ..... | ..... | 591 lbs. | 591 lbs. | .14 | 82.74 |
| Kohl Rabi | 10,721 lbs. | ..... | ..... | 10,721 lbs. | .01 | 107.21 |
| Lettuce, Head | 4,790 lbs. | ..... | ..... | 4,790 lbs. | .04 | 191.60 |
| Lettuce, Leaf | 103,699 lbs. | 13,520 lbs. | 6,045 lbs. | 123,264 lbs. | .02 | 2,465.28 |
| Mustard | 33,494 lbs. | ..... | ..... | 33,494 lbs. | .02 | 669.88 |
| Onions, Green | 68,705 lbs. | ..... | ..... | 68,705 lbs. | .02 | 1,374.10 |
| Peas | 9,930 lbs. | ..... | ..... | 9,930 lbs. | .02 | 198.60 |
| Peppers, Green | 60,597 lbs. | 10,266 lbs. | 3,225 lbs. | 74,088 lbs. | .02 | 1,481.76 |
| Radishes | 31,349 lbs. | 16,891 lbs. | 19,740 lbs. | 68,980 lbs. | .04 | 2,759.20 |
| Rhubarb | 8,750 lbs. | 16,762 lbs. | 8,347 lbs. | 33,859 lbs. | .04 | 1,354.36 |
| Spinach | ..... | 723 lbs. | 650 lbs. | 1,373 lbs. | .015 | 20.595 |
| Squash, Summer | 10,065 lbs. | 21,461 lbs. | 13,687 lbs. | 45,213 lbs. | .02 | 904.26 |
| String Beans | 25,987 lbs. | 15,870 lbs. | 6,210 lbs. | 48,067 lbs. | .03 | 1,442.01 |
| Swiss Chard | 88,786 lbs. | ..... | 199,561 lbs. | 288,347 lbs. | .02 | 5,766.94 |
| Tomatoes | ..... | 50 lbs. | 10,327 lbs. | 10,377 lbs. | .0075 | 77.8275 |
| Turnips | 60,498 lbs. | 424 lbs. | ..... | 60,922 lbs. | .01 | 609.22 |
| Total | ..... | ..... | ..... | ..... | ..... | \$ 21,685.44 |

VEGETABLES DELIVERED FROM GARDENS TO CANNERY

June 1, 1939 to May 31, 1941

| Vegetables | Amount | Price | Total Value |
|--------------|--------------|--------|-------------|
| Carrots | 2,000 lbs. | \$0.01 | \$ 20.00 |
| Peas | 10,993 lbs. | .02 | 219.86 |
| String Beans | 17,558 lbs. | .03 | 526.74 |
| Tomatoes | 172,055 lbs. | .0075 | 1,290.41 |
| Total | ..... | ..... | \$ 4,649.06 |

Table No. 14—Concluded

VEGETABLES DELIVERED FROM PITS TO KITCHEN

| Vegetables | Amount | Price | Total Value |
|-----------------------------|--------------------|-------------------------|--------------------|
| Beets | 89,002 lbs. | \$0.0075 lb. | \$ 667.51 |
| Cabbage | 115,667 lbs. | .01 lb. | 1,156.67 |
| Carrots | 166,392 lbs. | .0075 lb. | 1,247.94 |
| Celery | 80,296 lbs. | .035 lb. | 2,810.36 |
| Kohl Rabi..... | 32,197 lbs. | .0075 lb. | 241.48 |
| Kraut | 31,365 lbs. | .02 lb. | 627.30 |
| Onions, Dry..... | 162,983 lbs. | .01 lb. | 1,629.83 |
| Parsnips | 57,840 lbs. | .01 lb. | 578.40 |
| Peppers in Brine..... | 300 lbs. | .04 lb. | 12.00 |
| Pickles in Brine..... | 6,039 gals. | .22 gal. | 1,328.58 |
| Pickles, Dill..... | 5,995 gals. | .26 gal. | 1,558.70 |
| Turnips | 104,652 lbs. | .0075 lb. | 784.89 |
| Total | | | <u>\$12,643.66</u> |
| Cost of Maintaining Garden: | | Income from Garden: | |
| Seeds | \$ 579.91 | Summer Vegetables..... | \$21,685.44 |
| Vinegar, Salt, etc..... | 41.20 | Pit Vegetables..... | 12,643.66 |
| Salaries | 9,443.25 | Sale of Vegetables..... | 3,722.57 |
| Machinery | 52.83 | Vegetables Canned..... | 4,649.06 |
| Tools and Supplies..... | 1,059.24 | | |
| Water | 950.51 | Total Income..... | <u>\$42,700.73</u> |
| Electricity—Power | 135.10 | Less Total Cost..... | 12,262.04 |
| Total Cost..... | <u>\$12,262.04</u> | | |
| Profit | | | <u>\$30,438.69</u> |

Table No. 15

WORK DONE IN THE MATTRESS SHOP FROM
JULY 1, 1939 TO JUNE 30, 1941

| | Made New | Renovated |
|------------------------|----------|-----------|
| Cotton Mattresses..... | 18 | 372 |
| Moss Mattresses..... | 125 | 2,035 |
| Moss Pillows..... | ... | 1,696 |
| Feather Pillows..... | ... | 527 |

Table No. 16

WORK FINISHED IN SEWING ROOM FROM
DECEMBER 1, 1938 TO JUNE 30, 1941

| | Made New | Mended |
|---------------------------------|----------|--------|
| Aprons, Muslin..... | 11,228 | .... |
| Aprons, Rubber..... | 5 | .... |
| Basket Covers..... | 6 | .... |
| Bath Tub Covers..... | 38 | .... |
| Bath Tub Hammock..... | 38 | .... |
| Belts, O. P. R..... | 45 | .... |
| Belts, Sanitary..... | 516 | .... |
| Bibs | 2,752 | .... |
| Blankets, Hydro..... | 6 | .... |
| Blankets, Tagged..... | 35 | .... |
| Binders | 12 | .... |
| Burial Robes, Men..... | 495 | .... |
| Burial Robes, Women..... | 275 | .... |
| Caps, Cooks' and O. P. R..... | 1,128 | .... |
| Clothes Bags..... | 2,829 | 303 |
| Coats ..... | .... | 2 |
| Coffee Sacks..... | 1,196 | .... |
| Cuffs, Pair..... | 4 | .... |
| Curtains, Dishwasher..... | 19 | 1 |
| Curtains, Shower..... | 51 | .... |
| Cushions ..... | .... | 1 |
| Diapers | 26 | .... |
| Drawers, Men's..... | 72 | .... |
| Drawers, Women's..... | 19 | .... |
| Dresses, Calico..... | 1,306 | 814 |
| Dresses, Denim..... | 907 | 2,390 |
| Dresses, Print..... | .... | 338 |
| Drop Cloths..... | 13 | .... |
| Extractor Covers..... | 12 | 13 |
| Filter Cloths..... | 2,628 | .... |
| Glove, Envelopes O. R..... | 180 | .... |
| Gowns, Muslin..... | 7,025 | 12 |
| Gowns, Outing..... | 1,066 | .... |
| Head Bands..... | 1,008 | .... |
| Hot Pads..... | 7,058 | .... |
| Hot Pads, Bake Shop..... | 288 | .... |
| Hot Water Bottle Covers..... | 210 | .... |
| Ice Cap Covers..... | 30 | .... |
| Mail Sacks, U. S..... | 2 | .... |
| Masks, Gauze..... | 534 | .... |
| Mattress Ticks..... | 1,549 | 1,462 |
| Mattress Ticks, Rubber Top..... | 26 | .... |
| Napkins | 468 | .... |
| Night Shirts..... | .... | 25 |

Table No. 16—Continued

**WORK FINISHED IN SEWING ROOM FROM
DECEMBER 1, 1938 TO JUNE 30, 1941**

| | Made New | Mended |
|---------------------------------|----------|--------|
| Overalls ..... | .... | 37 |
| Pads, O. P. R..... | 6 | .... |
| Pants ..... | .... | 123 |
| Piano Cover..... | 1 | .... |
| Pillow Cases..... | 15,516 | .... |
| Pillow Ticks..... | 935 | .... |
| Pneumonia Jackets..... | 36 | .... |
| Rugs ..... | .... | 6 |
| Sand Bags..... | 51 | .... |
| Shades ..... | .... | 3 |
| Sheets, Muslin..... | 28,803 | .... |
| Sheets, Rubber..... | 31 | .... |
| Shirts, Bake Shop..... | 1,355 | .... |
| Shirts, Night..... | 4,284 | .... |
| Slings, Arm..... | 24 | .... |
| Slips | 5,361 | 33 |
| Sponges, Gauze..... | 296 | .... |
| Strainer, Cloths..... | 1,692 | .... |
| Stretcher Covers..... | 4 | .... |
| Supply Covers..... | 185 | 148 |
| Table Cloths..... | 55 | .... |
| Table Covers O. P. R..... | 12 | .... |
| Table Pads..... | 6 | .... |
| Table Envelopes..... | 12 | .... |
| Towels, Dish..... | 8,033 | .... |
| Towels, Roller and O. P. R..... | 15,692 | .... |
| Towels, Wrappers..... | 120 | .... |
| Teddies | 2,464 | .... |
| Tray Cloths..... | 1,833 | .... |
| Undershirts ..... | .... | 10 |
| Union Suits..... | .... | 11 |
| Work Shirts..... | .... | 103 |

Table No. 17

WORK DONE IN THE FEMALE O. T. DEPARTMENT
FROM DECEMBER 1, 1938 TO JUNE 30, 1941

| | |
|----------------------------------|---------|
| Aprons | 39 |
| Baby Caps..... | 4 |
| Bags of Mending..... | 595 |
| Bed Spreads Crocheted..... | 2 |
| Bibs, Child's..... | 7 |
| Bibs, Wards..... | 48 |
| Blouses | 3 |
| Bonnets, Sun..... | 623 |
| Booties, Prs..... | 2 |
| Breakfast Sets..... | 2 |
| Bridge Sets..... | 102 |
| Bridge Sets, Crocheted..... | 2 |
| Carpet, Woven, Yards..... | 485 |
| Center Pieces, Crocheted..... | 2 |
| Chair Back Sets..... | 11 |
| Chair Back Sets, Crocheted..... | 2 |
| Clothes Pin Bags..... | 5 |
| Coats Mended..... | 10 |
| Cocktail Sets, 5 Pieces..... | 2 |
| Collar and Cuff Set..... | 1 |
| Couch Covers..... | 12 |
| Covered Suite, 3 piece..... | 1 |
| Crib Quilts..... | 2 |
| Crib Sheet Sets..... | 3 |
| Cuddy Toys..... | 50 |
| Curtains, prs..... | 198 |
| Cushion Tops..... | 81 |
| Cut Work Square..... | 1 |
| Davenport Set Crocheted..... | 1 |
| Day Bed Covers..... | 3 |
| Dinner Cloth Crocheted..... | 1 |
| Doll Mattresses..... | 2 |
| Doll Sheets..... | 4 |
| Drapes, Pr..... | 5 |
| Dresses, Print..... | 7,892 |
| Dressings, Large..... | 139,823 |
| Dressings, Small..... | 8,729 |
| Emblems for Attendant Coats..... | 268 |
| Emblems for Attendant Caps..... | 28 |
| Flags, Mended..... | 15 |
| Head Bands..... | 158 |
| Laundry Bags..... | 2 |
| Mail Bags Mended..... | 1 |
| Nurses' Caps..... | 260 |
| Overcoats Lined..... | 4 |
| Pants Shortened..... | 8 |
| Parade Set for Kitchens..... | 5 |

Table No. 17—Continued

WORK DONE IN THE FEMALE O. T. DEPARTMENT
FROM DECEMBER 1, 1938 TO JUNE 30, 1941

| | |
|--------------------------------|--------|
| Pedestal Covers..... | 116 |
| Piano Scarfs..... | 44 |
| Pillow Cases, Prs..... | 73 |
| Pillow Tops..... | 26 |
| Pin Cushions..... | 39 |
| Porch Swing Covers..... | 1 |
| Potholder Sets..... | 42 |
| Pot Holders..... | 265 |
| Quilts | 8 |
| Quilts for Child's Beds..... | 6 |
| Rugs, Hooked..... | 8 |
| Rugs, Braided..... | 34 |
| Rugs, Mended..... | 1 |
| Rugs, Woven..... | 415 |
| Sandwich Trays..... | 2 |
| Scarfs, Large..... | 79 |
| Scarfs, Small..... | 521 |
| Scarfs, Tied..... | 9 |
| Sheet Sets, Large..... | 19 |
| Slack Suits..... | 5 |
| Slips, Princess..... | 2 |
| Soft Ball Uniforms Mended..... | 8 |
| Squares Crocheted..... | 3 |
| Squares for Wards..... | 143 |
| Tea Towels for Store Room..... | 10,790 |
| Tea Towels, Sets of 7..... | 67 |
| Vanity Sets..... | 29 |

Table No. 18

WORK DONE IN THE MALE O. T. DEPARTMENT
FROM JANUARY 2, 1939 TO JUNE 30, 1941

| | |
|---|-------|
| Artificial Limbs Repaired..... | 11 |
| Ash Trays, Clay..... | 22 |
| Ash Trays, Metal..... | 24 |
| Balls Repaired..... | 18 |
| Ball Gloves Repaired..... | 11 |
| Baskets, Easter..... | 200 |
| Baskets, Reed..... | 12 |
| Bath Sandals, Prs..... | 3 |
| Billiard Cues, New..... | 6 |
| Billiard Cues, Repaired..... | 58 |
| Billiard Tables Covered..... | 3 |
| Bins for Female O. T..... | 7 |
| Books Bound and Repaired..... | 2,298 |
| Book Cases..... | 12 |
| Book Ends, Prs..... | 16 |
| Book Racks..... | 3 |
| Bowling Alley Bumpers Repaired..... | 2 |
| Bowling Pins Repaired..... | 1,038 |
| Card Tables..... | 2 |
| Card Tables Repaired..... | 6 |
| Cedar Boxes..... | 27 |
| Checker Boards..... | 49 |
| Chess Men, Sets..... | 3 |
| Cigarette Cases..... | 3 |
| Cribbage Boards..... | 55 |
| Croquet Sets..... | 10 |
| Cushions, Leather, New..... | 10 |
| Cushions Repaired..... | 104 |
| Davenport's Reupholstered and Repaired..... | 4 |
| Day Beds Reupholstered..... | 1 |
| Desk Sets..... | 1 |
| Extractor Covers Repaired..... | 4 |
| Fern Stands..... | 2 |
| Flag Holders..... | 6 |
| Fly Swatters..... | 1,836 |
| Foot Stools..... | 2 |
| Hospital Bed Tables..... | 10 |
| Ironer Aprons..... | 2 |
| Ironing Boards..... | 5 |
| Kerchief Slides..... | 24 |
| Lawn Ornaments..... | 12 |
| Leather Belts..... | 26 |
| Leather Bill Folds..... | 5 |
| Leather Coin Purses..... | 6 |
| Leather Key Cases..... | 6 |
| Ledgers Indexed and Repaired..... | 4 |

Table No. 18—Continued

WORK DONE IN THE MALE O. T. DEPARTMENT
FROM JANUARY 2, 1939 TO JUNE 30, 1941

| | |
|---|--------|
| Library Shelves..... | 4 |
| Library Tables..... | 1 |
| Magazine Racks..... | 6 |
| Match Holders..... | 24 |
| Medicine Carriers..... | 9 |
| Mottoes (Burnt Wood)..... | 52 |
| Note Books Covered..... | 6 |
| Place Card Holders..... | 12 |
| Puzzles, Wood and Wire..... | 72 |
| Rack for Leather..... | 1 |
| Rack for Razors..... | 1 |
| Rack for Room Keys..... | 1 |
| Recreational Equipment Issued, Items..... | 245 |
| Rubber Aprons..... | 10 |
| Rugs Repaired..... | 57 |
| Rugs Woven, Yards..... | 200 |
| Settees Upholstered..... | 2 |
| Shop Aprons..... | 14 |
| Shower Bath Gratings..... | 8 |
| Signs Made and Painted..... | 96 |
| Small Tables..... | 14 |
| Squeegees | 60 |
| String Belts..... | 12 |
| Tie Racks..... | 7 |
| Tied Scarves..... | 62 |
| Tongue Depressors Shortened..... | 19,500 |
| Tool Cabinets..... | 2 |
| Tooth Brush Racks..... | 24 |
| Towel Racks..... | 2 |
| Trunks Repaired..... | 18 |
| Tying Frames..... | 16 |
| Upholstered Chair, Repaired..... | 154 |
| Utility Boxes..... | 30 |
| Vision Testers..... | 1 |
| Volley Ball Nets..... | 12 |
| Volley Balls Repaired..... | 4 |
| Walking Sticks..... | 2 |
| Weaving Frames..... | 2 |
| Wheel Chairs Repaired..... | 7 |
| Wood Chairs Repaired..... | 283 |
| Wooden Bed Casters..... | 250 |
| Work Benches..... | 7 |

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